

**(Civil Service Commission Regional Office VIII) Updated/Supplemental Annual Procurement Plan for FY 2020 (2nd Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	PROVISION OF SECURITY SERVICES FOR CY 2021	CSCROVIII	YES	Competitive Bidding	10/14/2020	10/22/2020	10/27/2020	10/29/2020	GOP	630000	630000		PROVISION OF SECURITY SERVICES FOR CSC REGIONAL OFFICE NO. VIII
2	PROVISION OF JANITORIAL SERVICES FOR CY 2021	CSCROVIII	YES	Competitive Bidding	10/14/2020	10/22/2020	10/27/2020	10/29/2020	GoP	840000	840000		PROVISION OF JANITORIAL SERVICES FOR CSC REGIONAL OFFICE NO. VIII
3	PREVENTIVE MAINTENANCE OF CSCRO8 VEHICLES (TOYOTA GRANDIA ND TOYOTA INNOVA) - CHANGE OIL AND CHECK-UP	CSCROVIII	NO	Direct Contracting	N/A	N/A	6/29/2020	6/30/2020	GoP	38000	38,000.00		PREVENTIVE MAINTENANCE OF CSCRO8 VEHICLES (TOYOTA GRANDIA ND TOYOTA INNOVA) - CHANGE OIL AND CHECK-UP
4	OFFICE SUPPLIES FOR CSC ROVIII USE	CSCROVIII	NO	Shopping	11/19/2020	11/26/2020	11/27/2020	11/28/2020	GOP	31095	31095		OFFICE SUPPLIES FOR CSC ROVIII USE
5	MATERIALS FOR THE REPIPING OF WATERLINE AT THE CSC SLFO, MAASIN CITY	SLFO	NO	NP-53.9 - Small Value Procurement	11/4/2020	11/11/2020	11/12/2020	11/13/2020	GoP	1700	1700		REPIPING OF WATERLINE AT THE CSC SLFO, MAASIN CITY
6	MATERIALS FOR THE INSTALLATION OF ONE (1) UNIT BLADDER TYPE WATER PRESSURE TANK	BFO	NO	NP-53.9 - Small Value Procurement	12/1/2020	12/7/2020	12/8/2020	12/9/2020	GoP	21770	21770		INSTALLATION OF ONE (1) UNIT BLADDER TYPE WATER PRESSURE TANK
7	LABOR AND PARTS FOR THE PREVENTIVE MAINTENANCE OF CSCROVIII VEHICLE (CROSSWIND; SHT 278)	MSD	NO	NP-53.9 - Small Value Procurement	12/8/2020	12/14/2020	12/15/2020	12/16/2020	GoP	4306.4	4306.4		LABOR AND PARTS FOR THE PREVENTIVE MAINTENANCE OF CSCROVIII VEHICLE (CROSSWIND; SHT 278)
8	LABOR AND PARTS FOR THE REPLACEMENT OF SPEEDOMETER GEAR SENSOR FOR CSCROVIII VEHICLE (ISUZU CROSSWIND)	MSD	NO	NP-53.9 - Small Value Procurement	11/24/2020	12/1/2020	12/2/2020	12/3/2020	GoP	7504	7504		LABOR AND PARTS FOR THE REPLACEMENT OF SPEEDOMETER GEAR SENSOR FOR CSCROVIII VEHICLE (ISUZU CROSSWIND)
9	MATERIALS AND EQUIPMENT FOR THE INSTALLATION OF CSCROVIII STUDIO ROOM FOR THE CONDUCT OF WEBINARS	ORD	NO	NP-53.9 - Small Value Procurement	11/3/2020	11/9/2020	11/10/2020	11/11/2020	GoP	48300	48300		MATERIALS AND EQUIPMENT FOR THE INSTALLATION OF CSCROVIII STUDIO ROOM FOR THE CONDUCT OF WEBINARS



10	POWER SUPPLY FOR EPSON PRINTER L365	PSED	NO	NP-53.9 - Small Value Procurement	11/4/2020	11/9/2020	11/10/2020	11/11/2020	GoP	2000	2000		POWER SUPPLY FOR EPSON PRINTER L365
11	SUPPLIES FOR CLEARING AND FENCING OF CSCRO8 CENTENNIAL FOREST	MSD	NO	NP-53.9 - Small Value Procurement	10/22/2020	10/22/2020	10/22/2020	10/23/2020	GoP	30220	30220		SUPPLIES FOR CLEARING AND FENCING OF CSCRO8 CENTENNIAL FOREST
12	MATERIALS FOR THE REPAIR OF TWO SIDES OF CEILING OF CSC MAIN BUILDING	MSD	NO	NP-53.9 - Small Value Procurement	10/19/2020	10/19/2020	10/20/2021	10/21/2020	GoP	6110	6110		MATERIALS FOR THE REPAIR OF TWO SIDES OF CEILING OF CSC MAIN BUILDING
13	MATERIALS FOR THE INSTALLATION OF AUTO SHIELDS FOR CSCROVIII VEHICLES (CROSSWIND, GRANDIA AND INNOVA), REPAIR OF GUARD TABLE AND INSTALLATION OF CEILING FAN	MSD	NO	NP-53.9 - Small Value Procurement	10/13/2020	10/19/2020	10/20/2020	10/21/2020	GoP	20085	20085		MATERIALS FOR THE INSTALLATION OF AUTO SHIELDS FOR CSCROVIII VEHICLES (CROSSWIND, GRANDIA AND INNOVA), REPAIR OF GUARD TABLE AND INSTALLATION OF CEILING FAN
14	REPAIR OF AIR CONDITIONING UNIT AT CSC ROVIII AT LSD (ACU NO. 13) CARRIER 3-TR CEILING MOUNTED AIR CONDITIONER	LSD	NO	NP-53.9 - Small Value Procurement	10/13/2020	10/19/2020	10/20/2020	10/21/2020	GoP	5000	5000		REPAIR OF AIR CONDITIONING UNIT AT CSC ROVIII AT LSD (ACU NO. 13) CARRIER 3-TR CEILING MOUNTED AIR CONDITIONER
15	REPAIR OF AIR CONDITIONING UNIT AT CSC ROVIII AT HRD (ACU NO. 40) UNDERCEILING ACU (3TR/INVERTER) KOPPEL	HRD	NO	NP-53.9 - Small Value Procurement	10/13/2020	10/19/2020	10/20/2020	10/21/2020	GoP	7000	7000		REPAIR OF AIR CONDITIONING UNIT AT CSC ROVIII AT HRD (ACU NO. 40) UNDERCEILING ACU (3TR/INVERTER) KOPPEL
16	7 UNITS LAPTOPS FOR CSCROVIII USE	CSCROVIII	NO	NP-53.9 - Small Value Procurement	9/28/2020	10/7/2020	10/8/2020	10/9/2020	GoP	322000	322000		LAPTOPS FOR CSCRO PERSONNEL USE
17	2 UNITS 3-IN-1 PRINTER (SCAN, COPY, PRINT) - EPSON L3110	MSD	NO	NP-53.9 - Small Value Procurement	10/1/2020	10/7/2020	10/8/2020	10/9/2020	GoP	20000	20000		2 UNITS 3-IN-1 PRINTER (SCAN, COPY, PRINT) - EPSON L3110
18	MATERIALS FOR FABRICATION AND INSTALLATION OF STAINLESS GUARD RAILINGS FOR CSCRO8 HOLDING/WAITING AREA	MSD	NO	NP-53.9 - Small Value Procurement	9/23/2020	9/28/2020	9/29/2020	9/30/2020	GoP	17000	17000		FABRICATION AND INSTALLATION OF STAINLESS GUARD RAILINGS FOR CSCRO8 HOLDING/WAITING AREA
19	1 UNIT AUTOMATIC VOLTAGE REGULATOR	CSCROVIII	NO	NP-53.9 - Small Value Procurement	9/23/2020	9/28/2020	9/29/2020	9/30/2020	GoP	3000	3000		1 UNIT AUTOMATIC VOLTAGE REGULATOR



20	3 PCS WIRELESS MOUSE (33FT, 10M WIRELESS RANGE, NANO RECEIVER, 2.4GHZ CONNECTION, PLUG AND PLAY)	COA	NO	NP-53.9 - Small Value Procurement	9/23/2020	9/28/2020	9/29/2020	9/30/2020	GoP	2277	2277		3 PCS WIRELESS MOUSE (33FT, 10M WIRELESS RANGE, NANO RECEIVER, 2.4GHZ CONNECTION, PLUG AND PLAY)
21	3 SETS SLIDING GLASS (76CMX146CM); 2 SETS SLIDING GLASS (37CMX170CM) FOR PRIME-HRM CABINETS AT THE INTEGRITY HALL	HRD	NO	NP-53.9 - Small Value Procurement	9/15/2020	9/21/2020	9/21/2020	9/22/2020	GoP	14400	14400		3 SETS SLIDING GLASS (76CMX146CM); 2 SETS SLIDING GLASS (37CMX170CM) FOR PRIME-HRM CABINETS AT THE INTEGRITY HALL
22	GLASS PLAQUE FOR THE CONFERMENT OF PRIME-HRM BRONZE AWARDEES	PSED	NO	NP-53.9 - Small Value Procurement	9/8/2020	9/14/2020	9/15/2020	9/16/2020	GoP	33300	33300		GLASS PLAQUE FOR THE CONFERMENT OF PRIME-HRM BRONZE AWARDEES
23	MOP WITH HANDLE AND BUCKET FOR JANITORIAL USE (TORNADO MOP)	MSD	NO	NP-53.9 - Small Value Procurement	9/8/2020	9/14/2020	9/15/2020	9/16/2020	GoP	5200	5200		MOP WITH HANDLE AND BUCKET FOR JANITORIAL USE (TORNADO MOP)
24	SUPPLIES FOR THE REPAIR OF ELECTRICAL CONNECTION AT THE CSCROVIII STOCK ROOM	MSD	NO	NP-53.9 - Small Value Procurement	9/8/2020	9/14/2020	9/15/2020	9/16/2020	GoP	4510	4510		SUPPLIES FOR THE REPAIR OF ELECTRICAL CONNECTION AT THE CSCROVIII STOCK ROOM
25	SUPPLIES FOR THE PREVENTION OF COVID-19	CSCROVIII	NO	NP-53.9 - Small Value Procurement			9/8/2020	9/10/2020	GoP	46250	46250		SUPPLIES FOR THE PREVENTION OF COVID-19
26	SUPPLIES FOR THE PREVENTION OF COVID-19	CSCROVIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9/8/2021	9/10/2021	GoP	41976	41976		SUPPLIES FOR THE PREVENTION OF COVID-19
27	OFFICE SUPPLIES FOR CSCROVIII USE	CSCROVIII	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/26/2020	11/27/2020	GoP	2550	2550		OFFICE SUPPLIES FOR CSCROVIII USE
28	MATERIALS FOR THE FABRICATION OF HRD DIVIDER	HRD	NO	NP-53.9 - Small Value Procurement	8/13/2020	8/17/2020	8/18/2020	8/19/2020	GoP	25053	25053		MATERIALS FOR THE FABRICATION OF HRD DIVIDER
29	CATERING SERVICES FOR THE CONDUCT OF THE CSCROVIII STRESS DEBRIEFING ACTIVITY	HRD	NO	NP-53.9 - Small Value Procurement	7/29/2020	8/3/2020	8/5/2020	8/6/2020	GoP	15750	15750		CATERING SERVICES FOR THE CONDUCT OF THE CSCROVIII STRESS DEBRIEFING ACTIVITY
30	1 UNIT 2-BURNER GAS STOVE	BFO	NO	NP-53.9 - Small Value Procurement	7/22/2020	7/27/2020	7/29/2020	7/30/2020	GoP	2500	2500		1 UNIT 2-BURNER GAS STOVE
31	2 TB EXTERNAL HARD DRIVE WITH ANTI SHOCK PROOF	HRD	NO	NP-53.9 - Small Value Procurement	7/15/2020	7/20/2020	7/22/2020	7/23/2020	GoP	10000	10000		2 TB EXTERNAL HARD DRIVE WITH ANTI SHOCK PROOF

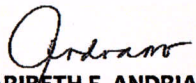
32	MATERIALS FOR THE INSTALLATION OF TRANSFORMER AT CSCROVIII	MSD	NO	NP-53.9 - Small Value Procurement	7/1/2020	7/6/2020	7/7/2020	7/8/2020	GoP	5200	5200		INSTALLATION OF TRANSFORMER AT CSCROVIII
33	FABRICATION OF WINDOW GRILLS FOR CSC LFO NEW BUILDING	LFO I	NO	NP-53.9 - Small Value Procurement	6/29/2020	7/6/2020	7/7/2020	7/8/2020	GoP	66840	66840		FABRICATION OF WINDOW GRILLS FOR CSC LFO NEW BUILDING

Prepared by:

Certified Funds Available /  
Certified Appropriate Funds Available:

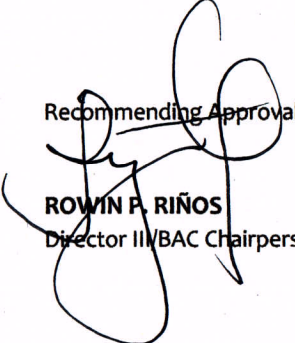
Reviewed by:

  
**SHERYL M. CUMPIO**  
Administrative Officer IV/  
BAC Secretariat Member


  
**MARIBETH F. ANDRIANO**  
Accountant III

  
**ELEONOR B. GARCIA**  
Chief Human Resource Specialist/  
BAC Secretariat Head

Recommending Approval:

  
**ROWIN P. RIÑOS**  
Director III/BAC Chairperson

Approved:

  
**VICTORIA F. ESBER**  
Director IV/HOPE