

CIVIL SERVICE COMMISSION RO VIII-Updated/Supplemental Annual Procurement Plan for FY 2023 (2nd Semester)

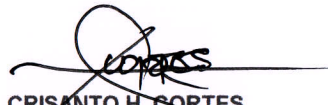
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies (Ink for Brother Printers and Additional Exam Supplies)-HBC Enterprises	MSD	NO	Shopping	09-Jun-2023	13-Jun-2023	13-Jun-2023	27-Jun-2023	GoP	51,700.00	51,700.00	0	Office Supplies (Ink for Brother Printers and Additional Exam Supplies)-HBC Enterprises
2	Office Supplies for the 20 August 2023 CSE PPT	ESD	NO	Shopping	01-Jul-2023	04-Jul-2023	10-Jul-2023	10-Jul-2023	GoP	61,086.00	61,086.00	0	Office Supplies for the 20 August 2023 CSE PPT
3	1 Unit Four (4) Drawer Filing Cabinet	HRD	NO	NP-53.9 - Small Value Procurement	N/A	01-Aug-2023	09-Aug-2023	10-Aug-2023	GoP	15,000.00	15,000.00	0	1 Unit Four (4) Drawer Filing Cabinet
4	Toner TN 323 for INEO 367 Photocopier	ESD	NO	NP-53.9 - Small Value Procurement	N/A	08-Aug-2023	09-Aug-2023	10-Aug-2023	GoP	18,000.00	18,000.00	0	Toner TN 323 for INEO 367 Photocopier
5	Asean Flag 1 piece	MSD	NO	NP-53.9 - Small Value Procurement	N/A	08-Aug-2023	09-Aug-2023	09-Aug-2023	GoP	3,500.00	3,500.00	0	Asean Flag 1 piece
6	Plastic Certificate Holder, 1,000 pieces	HRD	NO	Shopping	N/A	18-Jul-2023	26-Jul-2023	27-Jul-2023	GoP	18,000.00	18,000.00	0	Plastic Certificate Holder, 1,000 pieces
7	Transmitter and Receiver for CCTV	MSD	NO	NP-53.9 - Small Value Procurement	N/A	18-Aug-2023	18-Aug-2023	18-Aug-2023	GoP	9,000.00	9,000.00	0	Transmitter and Receiver for CCTV
8	Twin Head Rechargeable Emergency Light (2 Pieces)	FO-BILIRAN	NO	NP-53.9 - Small Value Procurement	N/A	15-Aug-2023	18-Aug-2023	18-Aug-2023	GoP	6,000.00	6,000.00	0	Twin Head Rechargeable Emergency Light (2 Pieces)
9	Meals and snacks, office supplies and equipment for the Medical Mission on 30 August 2023	LSD	NO	NP-53.9 - Small Value Procurement	N/A	22-Aug-2023	25-Aug-2023	25-Aug-2023	GoP	110,660.00	110,660.00	0	Meals and snacks, office supplies and equipment for the Medical Mission on 30 August 2023
10	Supplies and Materials, Singlet for the 2023 Plant-Run Activity	PSED	NO	NP-53.9 - Small Value Procurement	N/A	08-Sep-2023	11-Sep-2023	13-Sep-2023	GoP	45,125.00	45,125.00	0	Supplies and Materials, Singlet for the 2023 Plant-Run Activity
11	T-Shirt 62 pieces for the 2023 Plant Run Activity (Raven's Printing Shop)	PSED	NO	NP-53.9 - Small Value Procurement	N/A	05-Sep-2023	11-Sep-2023	13-Sep-2023	GoP	31,000.00	31,000.00	0	T-Shirt 62 pieces for the 2023 Plant Run Activity (Raven's Printing Shop)
12	Singlet for Plant-Run Activity 175 Pieces	PSED	NO	NP-53.9 - Small Value Procurement	N/A	12-Sep-2023	13-Sep-2023	28-Sep-2023	GoP	26,250.00	26,250.00	0	Singlet for Plant-Run Activity 175 Pieces

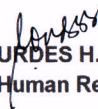
13	Catering Services for the conduct of ORA-OHRA (Sept 28-29, 2023) and LACE (Dec 6-7, 2023)	HRD	NO	NP-53.9 - Small Value Procurement	19-Aug-2023	29-Aug-2023	13-Sep-2023	20-Sep-2023	GoP	143,000.00	143,000.00	0	Catering Services for the conduct of ORA-OHRA (Sept 28-29, 2023) and LACE (Dec 6-7, 2023)
14	Meals in the conduct of 2023 CSC RO VIII Plant-Run Activity on 17 September 2023	PSED	NO	NP-53.9 - Small Value Procurement	N/A	14-Sep-2023	15-Sep-2023	15-Sep-2023	GoP	5,600.00	5,600.00	0	Meals in the conduct of 2023 CSC RO VIII Plant-Run Activity on 17 September 2023
15	Catering Services for the Conduct of Dugong Buhay, Handog ng Lingkod Bayan:123rd PCSA Bloodletting Activity on 19 September 2023	PALD	NO	NP-53.9 - Small Value Procurement	N/A	12-Sep-2023	15-Sep-2023	15-Sep-2023	GoP	20,000.00	20,000.00	0	Catering Services for the Conduct of Dugong Buhay, Handog ng Lingkod Bayan:123rd PCSA Bloodletting Activity on 19 September 2023
16	Catering Services for the Conduct of the CSC RO VIII Strategic Planning and Budgeting on 21-22 September 2023	PALD	NO	NP-53.9 - Small Value Procurement	N/A	12-Sep-2023	15-Sep-2023	15-Sep-2023	GoP	43,200.00	43,200.00	0	Catering Services for the Conduct of the CSC RO VIII Strategic Planning and Budgeting on 21-22 September 2023
17	2 Pieces Photocopier Toner	LSD	NO	NP-53.9 - Small Value Procurement	N/A	20-Sep-2023	29-Sep-2023	03-Oct-2023	GoP	6,000.00	6,000.00	0	2 Pieces Photocopier Toner
18	Catering Services for the conduct of ORA-OHRA on October 12-13, 2023	HRD	NO	NP-53.9 - Small Value Procurement	05-Oct-2023	10-Oct-2023	11-Oct-2023	11-Oct-2023	GoP	71,500.00	71,500.00	0	Catering Services for the conduct of ORA-OHRA on October 12-13, 2023
19	2 Pieces Plaque for the conduct of SESL on Nov 9-10, 2023-Prime HRM Awardees	PSED	NO	NP-53.9 - Small Value Procurement	N/A	10-Oct-2023	16-Oct-2023	17-Oct-2023	GoP	11,000.00	11,000.00	0	2 Pieces Plaque for the conduct of SESL on Nov 9-10, 2023-Prime HRM Awardees
20	Customized Kit and Token for the conduct of the 2023 Service Excellence Summit for Leaders (SESL) on Nov 9-10, 2023 in Cebu City	HRD	NO	NP-53.9 - Small Value Procurement	07-Oct-2023	12-Oct-2023	18-Oct-2023	18-Oct-2023	GoP	630,000.00	630,000.00	0	Customized Kit and Token for the conduct of the 2023 Service Excellence Summit for Leaders (SESL) on Nov 9-10, 2023 in Cebu City
21	Repainting of Gang Chairs: Acrylic Spray Paint, 10 pieces, Sand Paper #120, 10 pieces and Lacquer Thinner, 2 Bottles	ESD	NO	NP-53.9 - Small Value Procurement	N/A	10-Oct-2023	16-Oct-2023	17-Oct-2023	GoP	3,360.00	3,360.00	0	Repainting of Gang Chairs: Acrylic Spray Paint, 10 pieces, Sand Paper #120, 10 pieces and Lacquer Thinner, 2 Bottles

22	Office Supplies for the conduct of the 2023 Service Excellence Summit for Leaders in Cebu City on Nov. 9-10, 2023 in Cebu City (700 pieces Ballpen, 700 pieces Cert Holder and Specialty Paper	HRD	NO	Shopping	N/A	12-Oct-2023	18-Oct-2023	19-Oct-2023	GoP	26,100.00	26,100.00	0	Office Supplies for the conduct of the 2023 Service Excellence Summit for Leaders in Cebu City on Nov. 9-10, 2023 in Cebu City (700 pieces Ballpen, 700 pieces Cert Holder and Specialty Paper
23	Lease of Venue and Catering Services for the conduct of the 2023 Service Excellence Summit for Leaders in Cebu City on Nov. 9-10, 2023 in Cebu City	HRD	NO	NP-53.10 Lease of Real Property and Venue	05-Oct-2023	17-Oct-2023	19-Oct-2023	19-Oct-2023	GoP	704,000.00	704,000.00	0	Lease of Venue and Catering Services for the conduct of the 2023 Service Excellence Summit for Leaders in Cebu City on Nov. 9-10, 2023 in Cebu City
24	Change Oil of CSC RO VIII Toyota Grandia and Two (2) Pieces Tires	MSD	NO	NP-53.9 - Small Value Procurement	N/A	10-Oct-2023	24-Oct-2023	25-Oct-2023	GoP	18,900.00	18,900.00	0	Change Oil of CSC RO VIII Toyota Grandia and Two (2) Pieces Tires
25	Plaque for the 2023 SESL on Nov 9-10, 2023 in Cebu City (11 pieces Plaque for HAP Awardees)	PALD	NO	NP-53.9 - Small Value Procurement	N/A	24-Oct-2023	26-Oct-2023	27-Oct-2023	GoP	19,800.00	19,800.00	0	Plaque for the 2023 SESL on Nov 9-10, 2023 in Cebu City (11 pieces Plaque for HAP Awardees)
26	Plaque for the 2023 SESL on Nov 9-10, 2023 in Cebu City (7 pieces Plaque for SMEs	HRD	NO	NP-53.9 - Small Value Procurement	N/A	19-Oct-2023	24-Oct-2023	25-Oct-2023	GoP	14,000.00	14,000.00	0	Plaque for the 2023 SESL on Nov 9-10, 2023 in Cebu City (7 pieces Plaque for SMEs
27	Supplies for the conduct of the Prime-HRM Awarding Ceremony on 9 November 2023 in Cebu City (Double Sided Cert Holder, Frame for Cert 8.5x13 inches)	PSED	NO	NP-53.9 - Small Value Procurement	N/A	27-Oct-2023	31-Oct-2023	06-Nov-2023	GoP	4,000.00	4,000.00	0	Supplies for the conduct of the Prime-HRM Awarding Ceremony on 9 November 2023 in Cebu City (Double Sided Cert Holder, Frame for Cert 8.5x13 inches)
28	Rental of LED Wall, Sounds and Lights on November 9 & 10, 2023	HRD	NO	NP-53.9 - Small Value Procurement	24-Oct-2023	27-Oct-2023	31-Oct-2023	04-Nov-2023	GoP	150,000.00	150,000.00	0	Rental of LED Wall, Sounds and Lights on November 9 & 10, 2023
29	AC Automatic Voltage Regulator (AVR) 1 Piece	ESD	NO	NP-53.9 - Small Value Procurement	N/A	31-Oct-2023	20-Nov-2023	20-Nov-2023	GoP	6,000.00	6,000.00	0	AC Automatic Voltage Regulator (AVR) 1 Piece
30	AC Automatic Voltage Regulator (AVR) 1 Piece	MSD	NO	NP-53.9 - Small Value Procurement	N/A	31-Oct-2023	20-Nov-2023	20-Nov-2023	GoP	6,000.00	6,000.00	0	AC Automatic Voltage Regulator (AVR) 1 Piece
31	Uninterruptible Power Supply 800 VA, Universal Outlets (2 units)	HRD	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-2023	15-Dec-2023	21-Dec-2023	GoP	7,000.00	7,000.00	0	Uninterruptible Power Supply 800 VA, Universal Outlets (2 units)

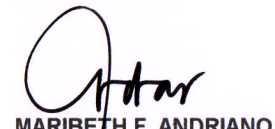
32	Meals in the conduct of 2023 CSC RO VIII IAT Audit Closing Meeting on December 18, 2023	ESD	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-2023	15-Dec-2023	21-Dec-2023	GoP	4,875.00	4,875.00	0	Meals in the conduct of 2023 CSC RO VIII IAT Audit Closing Meeting on December 18, 2023
33	Catering Services for the Family Day on December 15, 2023 and Staff Development Activity and Pasidungog on December 16, 2023	HRD	NO	NP-53.9 - Small Value Procurement	08-Dec-2023	11-Dec-2023	15-Dec-2023	15-Dec-2023	GoP	154,800.00	154,800.00	0	Catering Services for the Family Day on December 15, 2023 and Staff Development Activity and Pasidungog on December 16, 2023
34	Bottom Load Hot and Cold Water Dispenser 1 unit	FOES	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-2023	15-Dec-2023	21-Dec-2023	GoP	18,000.00	18,000.00	0	Bottom Load Hot and Cold Water Dispenser 1 unit
35	Gas Tank 11 kg, LPG Regulator, 2 meters Hose	FOleyte1	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-2023	15-Dec-2023	21-Dec-2023	GoP	4,800.00	4,800.00	0	Gas Tank 11 kg, LPG Regulator, 2 meters Hose
36	Generator Set Battery and Standard Industrial Metal Electric Standfan (2 units)	FONS	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-2023	15-Dec-2023	21-Dec-2023	GoP	9,000.00	9,000.00	0	Generator Set Battery and Standard Industrial Metal Electric Standfan (2 units)

Prepared by:


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 Administrative Officer IV


MA. LOURDES H. SABALZA
 Senior Human Resource Specialist

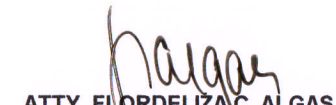
**Certified Funds Available/
 Certified Appropriate
 Funds Available:**


MARIBETH F. ANDRIANO
 Accountant III

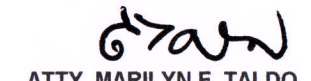
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