Department: CONSTITUTIONAL OFFICE

Agency/Operating Unit: CIVIL SERVICE COMMISSION

Region/Province/City: RO#8/PALO, LEYTE

Fund: 101																				
	Appropriations			Altotments					Current Y		Current Year Disbursements					T				
Particulars	Authorized Appropriation	Adjustment s	Adjusted Appropriations	Aliotments Received	Transfer To	Transfer	Adjusted Total Allotments	1et Quarter ending Merch 31	2nd Quarter	3rd Quarter ending	4th Quarter	4 Total	1st Quarter ending March 31	2nd Quarter	3rd Quarter ending	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpeid
1	2	3	(2+3)=4	5	6	7	8 = (5-8+7)	,	10	11	12	13= (9+10+11+12)	14	16	16	17	18= (14+15+18+17)	19= (4-8)	20m (8-13)	21= (13-18
I. CURRENT YEAR BUDGET/APPROPRIATIONS A. AGENCY SPECIFIC BUDGET																				
Personnel Services	24,936,000.00		24,936,000.00	24 036 000 00		-	04.000													
Maintenance & Other Operating Expenses	1,902,000.00		1,902,000.00		Contract of the last of the la	-	24,936,000.00	A second	ASSESSMENT OF THE PERSON NAMED IN COLUMN 2			13,553,150.72		Contract of the Contract of th	The same of the sa		13,553,150,72	-	11,382,849.28	
Financial Expenses				1,552,555.50	-		1,902,000.00	239,314.03	496,610.16			735,924.19	239,314.03	496,610.16			735,924 19	-	1,166,075 81	
Capital Outlays															 					
B SDECIAL DURDOSE SUNDS																				
B. SPECIAL PURPOSE FUNDS Miscellaneous Personnel Benefits Fund																				
Personnel Services																				
Pension and Gratuity Fund / Retirement Benefits Fund					 	-														
Personnel Services								-												
Priority Development Assistance Fund																				-
Maintenance & Other Operating Expenses		-																		
Others (please specify)																				
C. AUTOMATIC APPROPRIATIONS																				
Retirement and Life Insurance Premium	2,378,000.00		2,378,000.00	2,378,000.00			2,378,000.00	645,231.00	614,526.38			1,259,757.38	845,231.00	614,526.38			1 259 757 38		1,118,242.62	-
Personnel Services Customs Duties and Taxes					-															
Maintenance & Other Operating Expenses		 																		
Others (please specify)						-														
						=										=				
TOTAL CURRENT YEAR BUDGET JAPPROPRIATIONS	29,216,000.00		29,216,000.00	29,216,000.00			29,216,000.00	7,287,584.03	8,261,248.26			15,548,832.29	7,287,584.03	8,261,248.26			15,548,832 29		13,867,167.71	
II. PRIOR YEAR'S BUDGET! CONTINUING APPROPRIATIONS																				
D. UNRELEASED APPROPRIATION								11						- 1			- 1			
AGENCY SPECIFIC BUDGET																				
Personnel Services																				
Maintenance & Other Operating Expenses																				92432 73
Financial Expenses Capital Outlays																				
		 			-															
E. SPECIAL PURPOSE FUNDS		-																		
Calamity Fund Maintenance & Other Operating Expenses		-			 															
Capital Outlays																				79-199-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Priority Development Assistance Fund																				-
Maintenance & Other Operating Expenses																1				
F. UNOBLIGATED ALLOTMENT																				Anger part of the second
Personnel Services (under CFAG)																				
Maintenance & Other Operating Expenses																				
Capital Outlays		-	-																	
TOTAL PRIOR YEAR'S BUDGET! CONT. APPROPRIATIONS	29 246 000 00	-	29,216,000.00	29 216 000 00	-		29,216,000.00	7,287,584.03	8.261 248 26			15,548,832.29	7 287 584 02	8 281 240 26			14 549 933 30		13,667,167.71	
GRAND TOTAL	29,216,000.00		25,216,900,00	25,210,000.00			20,2.0,000.00	.,,	4124.1244.20			10,040,004.20	1,201,094.03	0,241,246,26			15,548,832.29		14,551,051.151	

MARITES B. DESTURA
Agency Budget Officer

Approved By:

Head of Agency or Authorized Representative

Agency Chief Accountant

REVISED STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2013 - REVISED

Department: CONSTITUTIONAL OFFICE

Agency/Operating Unit: CIVIL SERVICE COMMISSION
Region/Province/City: RO#8/PALO, LEYTE
Fund: 101

Particulars	4th er Quarter ng ending Total		d Unpaid
Authorized Appropriation Personnel Services Adjusted Appropriation Received Appropriations Received To Total Adjusted Appropriations Received Total Allotments Received Total Received To	18= 17 (14+15+16+17	Appropriation Allotment 19= (4-8) 20= (8-13)	Obligation
1 2 3 (2+3)=4 6 6 7 8 = (6-6+7) 9 10 11 12 (9+10+11+12) 14 15 16 L CURRENT YEAR BUDGET/APPROPRIATIONS A AGENCY SPECIFIC BUDGET Personnel Services 24,936,000 00 24,936,000 00 24,936,000 00 24,936,000 00 6,403,039.00 6,403,03	17 (14+15+16+17 8 403 634 90		21= (13-11
A. AGENCY SPECIFIC BUDGET Personnel Services 24,936,000 00 24,936,000.00 24,936,000.00 24,936,000.00 6,403,039.00 6,403,0			
Personnel Services 24,936,000 00 24,936,000 00 24,936,000 00 24,936,000 00 6,403,039 00 6,403,039 00 6,403,039 00 Maintenance & Other Operating Expenses 1,902,000.00 1,902,000.00 1,902,000.00 239,314.03 239,314.03 239,314.03 239,314.03		0 18,532,901.00	1
Maintenance & Other Operating Expenses 1,902,000.00 1,902,000.00 1,902,000.00 24,936,000.00 6,403,039.00 <td></td> <td>18,532,981.00</td> <td></td>		18,532,981.00	
Maintenance & Other Operating Expenses 1,902,000.00 1,902,000.00 1,902,000.00 239,314.03 239,314.03 239,314.03 Financial Expenses 1,902,000.00 1,902,000.00 1,902,000.00 239,314.03 239,314.03 239,314.03			
B. SPECIAL PURPOSE FUNDS	+		-
Miscellaneous Personnel Benefits Fund			+
Personnel Services Pension and Gratuity Fund / Retirement Benefits Fund			
Personnel Services Priority Development Assistance Fund			
Priority Development Assistance Fund Maintenance & Other Operating Expenses Others (please specify)			
C. AUTOMATIC APPROPRIATIONS 2,378,000,00 2,378,000,00 2,378,000,00 2,378,000,00 2,378,000,00 2,378,000,00 645,231,00 645,23			
Retirement and Life Insurance Premium 2,378,000.00 2,378,000.00 2,378,000.00 645,231.00 645,231.00 645,231.00 645,231.00	545,731.00	1,732,789 00	'
Customs Duties and Taxes			1
Maintenance & Other Operating Expenses Others (please specify)			
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS 29,216,000.00 29,216,000.00 29,216,000.00 7,287,584.03 7,287,584.03 7,287,584.03	7,287,564 03	- 21,928,415.97	, .
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS			
D. UNRELEASED APPROPRIATION			-
AGENCY SPECIFIC BUDGET Personnel Services	+		+
Maintenance & Other Operating Expenses	+	 	+
Financial Expenses			
Capital Outlays			
E. SPECIAL PURPOSE FUNDS Calamity Fund			
Maintenance & Other Operating Expenses			
Capital Outlays			
Priority Development Assistance Fund	+		
Maintenance & Other Operating Expenses F. UNOBLIGATED ALLOTMENT			
Personnel Services (under CFAG)			
Maintenance & Other Operating Expenses Capital Outlays			-
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS			
GRAND TOTAL 29,216,000.00 29,216,000.00 29,216,000.00 7,287,584.03 - 7,287,584.03 7,287,584.03	7,287,584,03	. 21,928,415.97	<u></u>

Certified Correct: MARITES B. DESTURA
Agency Budget Officer

Approved By:

Head of Agence or Authorized Representative

Agency Chief Accountant
Date:____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending June 30, 2013 - REVISED

Department: CONSTITUTIONAL OFFICE

Agency/Operating Unit: CIVIL SERVICE COMMISSION

Region/Province/City: RO#8/PALO, LEYTE Fund: 101

Particulare	Appropriations			Allotments				Current Year Obligations						Current Ye						
	Authorized Appropriation	Adjustment 6	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter	3rd Quarter ending	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending	4th Quarter	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid
•																				-
CURRENT VEAR BURGETIARRESONNIATIONS	7	1	(2+3)=4	5		7	8 = (5-8+7)	9	10	11	12	13= (9+10+11+12)	14	16	16	17	180 (14415416417)	18= (4-8)	20= (8-13)	21n (13-1
CURRENT YEAR BUDGET/APPROPRIATIONS A AGENCY SPECIFIC BUDGET																			24-(2-13)	210 113-
Personnel Services	24 000 000 00																			1
Maintenance & Other Operating Expenses	24,936,000.00		24,936,000.00	24,936,000.00			24,936,000.00	6,403,039,00	7 150 111 72			13 563 150 72	6,403,039 00	7 460 444 70			40 550 450 70			-
Financial Expenses	1,902,000.00		1,902,000.00	1,902,000.00			1,902,000.00	239,314.03	496,610.16			735,924.19	239,314.03	496,610.16			13,553,150,72		11,382,849 28	the State St
Capital Outlays												130,024 10	200,514.05	400,010.10			735,924 19		1,166,075 81	-
B. SPECIAL PURPOSE FUNDS																				
Miscellaneous Personnel Benefits Fund			-					6 929												+
Personnel Services																				-
Pension and Gratuity Fund / Retirement Benefits Fund																				
Personnel Services																-				
Priority Development Assistance Fund																				+
Maintenance & Other Operating Expenses			-																	+
Others (please specify)																				+
C. AUTOMATIC APPROPRIATIONS																				1
Retirement and Life Insurance Premium																				
Personnel Services	2,378,000.00		2,378,000.00	2,378,000.00			2,378,000.00	645,231,00	614,526.38			1,259,757.38	645,231.00	614,526.38		-	4.046.787.15			-
Customs Duties and Taxes												1,230,707.50	040,251.00	014,020.30			1 259 757 38		1,118,242.62	
Maintenance & Other Operating Expenses			-																	-
Others (please specify)																				+
The state of the s																				-
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS	29,216,000.00		29,216,000.00	29,216,000.00			29,216,000.00	7.287.584.03	8.261.248.26			15,548,832.29	7,287,584.03	9 264 249 pe						-
PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS								1,1,1,	0,201,210.20			10,040,032.29	7,207,004.03	8,251,248.25			15,548,832 29		13,667,167.71	4
D. UNRELEASED APPROPRIATION																	/ .			
AGENCY SPECIFIC BUDGET Personnel Services																				-
																				+
Maintenance & Other Operating Expenses																_				
Financial Expenses																				-
Capital Outlays																				+
E. SPECIAL PURPOSE FUNDS					4500703															
Calamity Fund																				
Maintenance & Other Operating Expenses																				
Capital Outlays																				
Priority Development Assistance Fund																				
Maintenance & Other Operating Expenses																-				-
E LINORI IGATED ALL OTHERS																		-		
F. UNOBLIGATED ALLOTMENT					-															
Personnel Services (under CFAG) Maintenance & Other Operating Expenses																				+
Capital Outlays																				1
Capital Code(a						-														
TOTAL PRIOR YEAR'S BUDGET! CONT. APPROPRIATIONS																				
GRAND TOTAL	29,216,000.00		29,216,000.00				29,216,000.00													

MARITES B. DESTURA
Agency Budget Officer

Approved By:

Agency Chief Accountant
Date:____