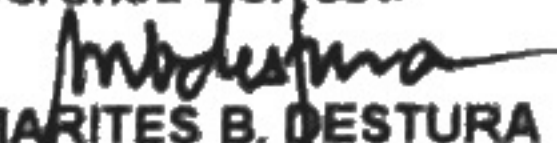
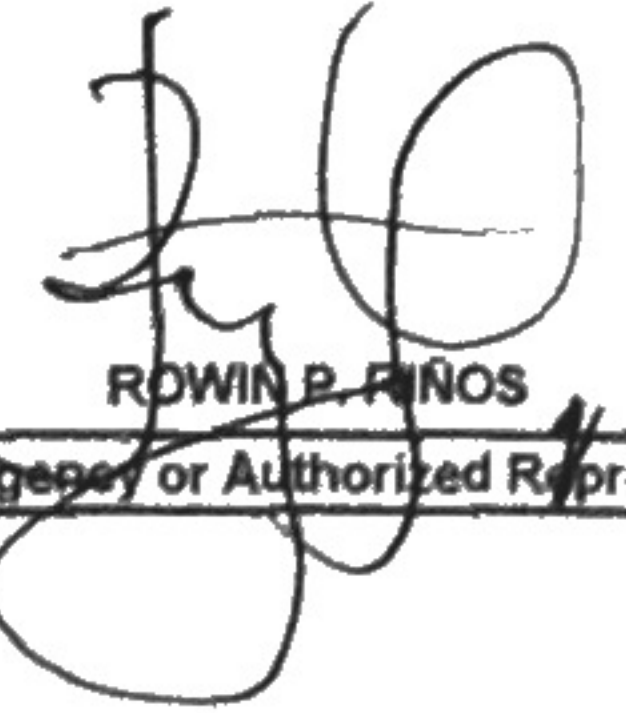



Particulars	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances		
	Authorized Appropriation	Adjustment s	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligation
1	2	3	(2+3)=4	5	6	7	8 = (5+7)	9	10	11	12	13= (9+10+11+12)	14	15	16	17	18= (14+15+16+17)	19= (4-8)	20= (8-13)	21= (13-18)
I. CURRENT YEAR BUDGET/APPROPRIATIONS																				
A. AGENCY SPECIFIC BUDGET																				
Personnel Services	24,936,000.00		24,936,000.00	24,936,000.00			24,936,000.00	8,403,039.00	7,150,111.72			13,553,150.72	8,403,039.00	7,150,111.72			13,553,150.72	-	11,382,849.28	-
Maintenance & Other Operating Expenses	1,902,000.00		1,902,000.00	1,902,000.00			1,902,000.00	239,314.03	496,610.16			735,924.19	239,314.03	496,610.16			735,924.19	-	1,166,075.81	-
Financial Expenses																				
Capital Outlays																				
B. SPECIAL PURPOSE FUNDS																				
Miscellaneous Personnel Benefits Fund																				
Personnel Services																				
Pension and Gratuity Fund / Retirement Benefits Fund																				
Personnel Services																				
Priority Development Assistance Fund																				
Maintenance & Other Operating Expenses																				
Others (please specify)																				
C. AUTOMATIC APPROPRIATIONS																				
Retirement and Life Insurance Premium	2,378,000.00		2,378,000.00	2,378,000.00			2,378,000.00	645,231.00	614,526.38			1,259,757.38	645,231.00	614,526.38			1,259,757.38	-	1,116,242.62	-
Personnel Services																				
Customs Duties and Taxes																				
Maintenance & Other Operating Expenses																				
Others (please specify)																				
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS	29,216,000.00		29,216,000.00	29,216,000.00			29,216,000.00	7,287,584.03	8,261,248.26			15,548,832.29	7,287,584.03	8,261,248.26			15,548,832.29	-	13,667,167.71	-
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS																				
D. UNRELEASED APPROPRIATION																				
AGENCY SPECIFIC BUDGET																				
Personnel Services																				
Maintenance & Other Operating Expenses																				
Financial Expenses																				
Capital Outlays																				
E. SPECIAL PURPOSE FUNDS																				
Calamity Fund																				
Maintenance & Other Operating Expenses																				
Capital Outlays																				
Priority Development Assistance Fund																				
Maintenance & Other Operating Expenses																				
F. UNOBLIGATED ALLOTMENT																				
Personnel Services (under CFAA)																				
Maintenance & Other Operating Expenses																				
Capital Outlays																				
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS																				
GRAND TOTAL	29,216,000.00		29,216,000.00	29,216,000.00			29,216,000.00	7,287,584.03	8,261,248.26	-	-	15,548,832.29	7,287,584.03	8,261,248.26			15,548,832.29	-	13,667,167.71	-

Certified Correct:

MARITES B. DESTURA
Agency Budget Officer
Date: _____

Approved By: 
ROWIN P. PINOS
Head of Agency or Authorized Representative

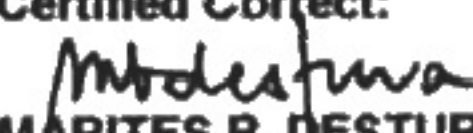
Certified Correct:

ROWELL M. AMOR
Agency Chief Accountant
Date: _____


REVISED STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES


As of the Quarter Ending March 31, 2013 - R E V I S E D

Department: CONSTITUTIONAL OFFICE
 Agency/Operating Unit : CIVIL SERVICE COMMISSION
 Region/Province/City: RO#9/PALO LEYTE
 Fund: 101

Particulars	Appropriations			Allotments			Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances		
	Authorized Appropriation	Adjust ments	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From		1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations
1	2	3	(2+3)=4	5	6	7	8 = (5-6+7)	9	10	11	12	13= (9+10+11+12)	14	15	16	17	18= (14+15+16+17)	19= (4-8)	20= (8-13)	21= (13-18)
I. CURRENT YEAR BUDGET/APPROPRIATIONS																				
A. AGENCY SPECIFIC BUDGET																				
Personnel Services	24,936,000.00		24,936,000.00	24,936,000.00			24,936,000.00	6,403,039.00				6,403,039.00	6,403,039.00				6,403,039.00		18,532,961.00	
Maintenance & Other Operating Expenses	1,902,000.00		1,902,000.00	1,902,000.00			1,902,000.00	239,314.03				239,314.03	239,314.03				239,314.03		1,662,685.97	
Financial Expenses																				
Capital Outlays																				
B. SPECIAL PURPOSE FUNDS																				
Miscellaneous Personnel Benefits Fund																				
Personnel Services																				
Pension and Gratuity Fund / Retirement Benefits Fund																				
Personnel Services																				
Priority Development Assistance Fund																				
Maintenance & Other Operating Expenses																				
Others (please specify)																				
C. AUTOMATIC APPROPRIATIONS																				
Retirement and Life Insurance Premium	2,378,000.00		2,378,000.00	2,378,000.00			2,378,000.00	645,231.00				645,231.00	645,231.00				645,231.00		1,732,769.00	
Personnel Services																				
Customs Duties and Taxes																				
Maintenance & Other Operating Expenses																				
Others (please specify)																				
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS	28,216,000.00		28,216,000.00	28,216,000.00			28,216,000.00	7,287,584.03				7,287,584.03	7,287,584.03				7,287,584.03		21,928,415.97	
II. PRIOR YEAR'S BUDGET/ CONTINUING APPROPRIATIONS																				
D. UNRELEASED APPROPRIATION																				
AGENCY SPECIFIC BUDGET																				
Personnel Services																				
Maintenance & Other Operating Expenses																				
Financial Expenses																				
Capital Outlays																				
E. SPECIAL PURPOSE FUNDS																				
Calamity Fund																				
Maintenance & Other Operating Expenses																				
Capital Outlays																				
Priority Development Assistance Fund																				
Maintenance & Other Operating Expenses																				
F. UNOBLIGATED ALLOTMENT																				
Personnel Services (under CFAO)																				
Maintenance & Other Operating Expenses																				
Capital Outlays																				
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS																				
GRAND TOTAL	28,216,000.00		28,216,000.00	28,216,000.00			28,216,000.00	7,287,584.03				7,287,584.03	7,287,584.03				7,287,584.03		21,928,415.97	

Certified Correct:

MARITES B. DESTURA
 Agency Budget Officer
 Date: _____

Approved By: 
ROWIN P. RINOS
 Head of Agency or Authorized Representative

Certified Correct:

ROWELL M. AMOR
 Agency Chief Accountant
 Date: _____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2013 - **REVISED**

Department: **CONSTITUTIONAL OFFICE**
Agency/Operating Unit: **CIVIL SERVICE COMMISSION**
Region/Province/City: **RO#8/PALO LEYTE**
Fund: **101**

Particulars	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances		
	Authorized Appropriation	Adjustment e	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations
1	2	3	(2+3)=4	5	6	7	8 = (5+7)	9	10	11	12	13= (9+10+11+12)	14	15	16	17	18= (14+15+16+17)	19= (4-8)	20= (8-13)	21= (13-18)
I. CURRENT YEAR BUDGET/APPROPRIATIONS																				
A. AGENCY SPECIFIC BUDGET																				
Personnel Services	24,936,000.00		24,936,000.00	24,936,000.00			24,936,000.00	6,403,039.00	7,150,111.72			13,553,150.72	6,403,039.00	7,150,111.72			13,553,150.72		11,362,849.28	
Maintenance & Other Operating Expenses	1,902,000.00		1,902,000.00	1,902,000.00			1,902,000.00	239,314.03	496,610.16			735,924.19	239,314.03	496,610.16			735,924.19		1,166,075.81	
Financial Expenses																				
Capital Outlays																				
B. SPECIAL PURPOSE FUNDS																				
Miscellaneous Personnel Benefits Fund																				
Personnel Services																				
Pension and Gratuity Fund / Retirement Benefits Fund																				
Personnel Services																				
Priority Development Assistance Fund																				
Maintenance & Other Operating Expenses																				
Others (please specify)																				
C. AUTOMATIC APPROPRIATIONS																				
Retirement and Life Insurance Premium	2,378,000.00		2,378,000.00	2,378,000.00			2,378,000.00	645,231.00	614,526.38			1,259,757.38	645,231.00	614,526.38			1,259,757.38		1,116,242.62	
Personnel Services																				
Customs Duties and Taxes																				
Maintenance & Other Operating Expenses																				
Others (please specify)																				
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS	29,216,000.00		29,216,000.00	29,216,000.00			29,216,000.00	7,287,584.03	8,261,248.26			15,548,832.29	7,287,584.03	8,261,248.26			15,548,832.29		13,667,167.71	
II. PRIOR YEAR's BUDGET/ CONTINUING APPROPRIATIONS																				
D. UNRELEASED APPROPRIATION																				
AGENCY SPECIFIC BUDGET																				
Personnel Services																				
Maintenance & Other Operating Expenses																				
Financial Expenses																				
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F. UNOBLIGATED ALLOTMENT																				
Personnel Services (under CFAO)																				
Maintenance & Other Operating Expenses																				
Capital Outlays																				
TOTAL PRIOR YEAR'S BUDGET/ CONT. APPROPRIATIONS																				
GRAND TOTAL	29,216,000.00		29,216,000.00	29,216,000.00			29,216,000.00	7,287,584.03	8,261,248.26	-	-	15,548,832.29	7,287,584.03	8,261,248.26			15,548,832.29		13,667,167.71	

Certified Correct:

MARITES B. DESTURA
MARITES B. DESTURA
Agency Budget Officer

Date: _____

Approved By: _____

ROWIN B. PINOS
ROWIN B. PINOS
Head of Agency or Authorized Representative

Certified Correct:

ROWELL M. AMOR
ROWELL M. AMOR
Agency Chief Accountant

Date: _____