

## INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN

### CIVIL SERVICE COMMISSION REGIONAL OFFICE VIII

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES FOR CSCROVIII FOR CY 2021	CSCROVIII	PUBLIC BIDDING	10/12/2020	10/21/2020	11/4/2020	11/6/2020	GoP	650,000.00	650,000.00		SECURITY SERVICES FOR CSCROVIII FOR CY 2021
2	JANITORIAL SERVICES FOR CSCROVIII FOR CY 2021	CSCROVIII	PUBLIC BIDDING	10/12/2020	10/21/2020	11/4/2020	11/6/2020	GoP	840,000.00	840,000.00		JANITORIAL SERVICES FOR CSCROVIII FOR CY 2021
3	CATERING SERVICES FROM JANUARY TO DECEMBER 2021	HRD	PUBLIC BIDDING	10/12/2020	10/21/2020	11/4/2020	11/6/2020	GoP	761,800.00	761,800.00		CATERING SERVICES FOR TEN (10) TRAININGS FROM JANUARY TO NOVEMBER 2021 AND TWELVE (12) MANCOM MEETINGS FROM JANUARY TO DECEMBER 2021
4	JANITORIAL SERVICES FOR JANUARY TO DECEMBER 2021	NSFO	SVP	1/19/2021	1/25/2021	1/26/2021	1/27/2021	GoP	96,000.00	96,000.00		JANITORIAL SERVICES FOR JANUARY TO DECEMBER 2021 (1 JO)
5	SECURITY SERVICES FOR CY 2021	NSFO	SVP	1/19/2021	1/25/2021	1/26/2021	1/27/2021	GoP	144,000.00	144,000.00		SECURITY SERVICES FOR CY 2021
6	SECURITY SERVICES FOR CY 2021	SLFO	SVP	1/19/2021	1/25/2021	1/26/2021	1/27/2021	GoP	550,000.00	550,000.00		SECURITY SERVICES FOR CY 2021
7	FIBER OPTIC INTERNET LINE, INTERNET BURST SPEED OF 100MBPS, AT LEAST 1 STATIC IP ADDRESS, LANDLINE AND INSTALLATION	NSFO	SVP	1/19/2021	1/25/2021	1/26/2021	1/27/2021	GoP	86,672.00	86,672.00		FIBER OPTIC INTERNET LINE, INTERNET BURST SPEED OF 100MBPS, AT LEAST 1 STATIC IP ADDRESS, LANDLINE AND INSTALLATION
8	UPGRADING OF ISP	SLFO	SVP	1/19/2021	1/25/2021	1/26/2021	1/27/2021	GoP	100,000.00	100,000.00		UPGRADING OF ISP
9	PEST CONTROL AND TERMITE TREATMENT	CSCROVIII	SVP	1/19/2021	1/25/2021	1/26/2021	1/27/2021	GoP	100,000.00	100,000.00		PEST CONTROL AND TERMITE TREATMENT OF THE RO AND ALL Fos
10	LEASE OF VENUE AND CATERING SERVICES FOR THE CONDUCT OF 2021 HRMP CONGRESS	HRD	SVP-LEASE	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	2,400,000.00	2,400,000.00		LEASE OF VENUE AND CATERING SERVICES FOR THE CONDUCT OF 2021 HRMP CONGRESS (600 PAX FOR 2 DAYS)
11	PREVENTIVE MAINTENANCE OF ACUs OF CSCROVIII	CSCROVIII	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	200,000.00	200,000.00		PREVENTIVE MAINTENANCE OF ACUs OF CSCROVIII (CHECK-UP AND CLEANING)
12	DIGITAL CITIZEN'S CHARTER	PALD	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	600,000.00	600,000.00		DIGITAL CITIZEN'S CHARTER FOR PALD
13	FABRICATION OF BULLETIN BOARD AND CITIZEN'S CHARTER	BFO	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR FABRICATION OF BULLETIN BOARD AND CITIZEN'S CHARTER
14	LABOR AND MATERIALS FOR THE PERIMETER FENCE	BFO	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	600,000.00	-	600,000.00	LABOR AND MATERIALS FOR THE PERIMETER FENCE

**CIVIL SERVICE COMMISSION REGIONAL OFFICE VIII**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	FABRICATION OF CABINETS FOR S-CARDS	LFO I	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	30,000.00	30,000.00		1 CABINET WITH LOCK FOR S-CARDS (WOOD); 2 CABINETS 1.5ft x 8ft (WOOD)
16	CONSTRUCTION OF COMFORT ROOM	LFO II	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	400,000.00	400,000.00		CONSTRUCTION OF COMFORT ROOM (2ND FLOOR)
17	CONSTRUCTION OF GARAGE/PARKING AREA	LFO II	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	100,000.00	100,000.00		CONSTRUCTION OF GARAGE/PARKING AREA
18	FABRICATION AND PAINTING OF HANGING CABINETS	LFO II	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	35,000.00	35,000.00		FABRICATION AND PAINTING OF HANGING CABINETS (PANTRY)
19	LABOR AND MATERIALS FOR THE FABRICATION OF DOOR GRILLS	BFO	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR THE FABRICATION OF DOOR GRILLS
20	FABRICATION OF ROLL UP DOOR INCLUDING INSTALLATION	SLFO/BFO/LFO II/ NSFO	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	48,000.00	48,000.00		FABRICATION OF ROLL UP DOOR INCLUDING MATERIALS, LABOR AND INSTALLATION
21	BUILDING INFRASTRUCTURE	ESFO/SFO	PUBLIC BIDDING	6/3/2021	6/15/2021	6/17/2021	6/18/2021	GoP	15,000,000.00	-	15,000,000.00	EASTERN SAMAR FO & SAMAR FIELD OFFICE BUILDING
22	FABRICATION OF FIRE EXITS	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	100,000.00	100,000.00		FABRICATION OF FIRE EXITS
23	CATERING SERVICES FOR THE CONDUCT OF TRAININGS	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		CATERING SERVICES FOR THE CONDUCT OF TRAININGS FROM JANUARY TO DECEMBER 2021
24	LABOR AND MATERIALS FOR THE FABRICATION OF HANDS-FREE ALCOHOL/SANITIZER DISPENSER, FOOT-OPERATED	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	3,000.00	3,000.00		LABOR AND MATERIALS FOR THE FABRICATION OF HANDS-FREE ALCOHOL/SANITIZER DISPENSER, FOOT-OPERATED
25	RENTAL OF LED PROJECTOR FOR THE CONDUCT OF CONGRESS	HRD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	150,000.00	150,000.00		RENTAL OF LED PROJECTOR FOR THE CONDUCT OF CONGRESS
26	FABRICATION OF STORAGE CABINET	ESD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	40,000.00	40,000.00		FABRICATION OF STORAGE CABINET
27	PREVENTIVE MAINTENANCE SCHEDULE OF CSCROVIII VEHICLES INCLUDING LABOR AND MATERIALS(KM CHECK-UP)	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	100,000.00	100,000.00		PREVENTIVE MAINTENANCE SCHEDULE OF CSCROVIII VEHICLES INCLUDING LABOR AND MATERIALS(KM CHECK-UP)
28	REPAINTING OF OFFICE BUILDING	LFO II	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	150,000.00	150,000.00		REPAINTING OF OFFICE BUILDING
29	CONSTRUCTION OF TWO-STOREY ESD BUILDING (PHASE 1)	ESD	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	15,000,000.00	-	15,000,000.00	CONSTRUCTION OF TWO-STOREY ESD BUILDING (PHASE 1)
30	FABRICATION OF PANTRY TABLE	ESD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	10,000.00	10,000.00		FABRICATION OF PANTRY TABLE

**CIVIL SERVICE COMMISSION REGIONAL OFFICE VIII**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	LUNCH AND SNACKS FOR MILESTONE REVIEWS	ESD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	192,000.00	192,000.00		LUNCH AND SNACKS FOR MILESTONE REVIEWS
32	REPAIR AND INSTALLATION OF GENUINE PARTS FOR THE DIGITAL COPIE OF CSCROVIII (DEVELOP INEO 226)	CSCROVIII	DC	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	40,000.00	40,000.00		REPAIR AND INSTALLATION OF GENUINE PARTS FOR THE DIGITAL COPIE OF CSCROVIII (DEVELOP INEO 226) INCLUDING LABOR AND TECHNICAL SERVICES
33	REPAIR AND MAINTENANCE OF RHISOGRAPH MACHINE OF CSCROVIII INCLUDING	CSCROVIII	DC	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	20,000.00	20,000.00		REPAIR AND MAINTENANCE OF RHISOGRAPH MACHINE OF CSCROVIII INCLUDING LABOR AND TECHNICAL SERVICES
34	SYPHONING OF CSCROVIII SEPTIC TANKS	MSD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		SYPHONING OF CSCROVIII SEPTIC TANKS
35	TRAINING FOR SOUND FINANCIAL ASSESSMENT SYSTEM (SoFAST)	MSD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	30,000.00	30,000.00		TRAINING FOR SOUND FINANCIAL ASSESSMENT SYSTEM (SoFAST)
36	FABRICATION OF STEEL CABINET AT RECORDS ROOM	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	250,000.00	250,000.00		FABRICATION OF STEEL CABINET AT RECORDS ROOM
37	CONSTRUCTION OF RECORDS REPOSITORY FOR LSD	LSD	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,000,000.00		2,000,000.00	CONSTRUCTION OF RECORDS REPOSITORY FOR LSD
38	INSTALLATION OF ROOFINGS AT CSCROVIII GARAGE AREA	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	200,000.00	200,000.00		INSTALLATION OF ROOFINGS AT CSCROVIII GARAGE AREA
39	TRAINING FOR DISASTER PREPAREDNESS	MSD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	30,000.00	30,000.00		TRAINING FOR DISASTER PREPAREDNESS
40	GENERATOR REPAIR	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	10,000.00	10,000.00		GENERATOR REPAIR
41	BUILDING IMPROVEMENT AND CONSTRUCTION OF CONCRETE FENCE	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	770,000.00	770,000.00		CONSTRUCTION OF CONCRETE FENCE, REPLACEMENT OF CEILING, INSTALLATION OF FIREWALL AND GUTTER, REPLACEMENT OF WINDOW GRILLS, REPAINTING OF NSFO BUILDING, REPLACEMENT OF ROOFING
42	CONSTRUCTION OF RECORDS ROOM	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	500,000.00	500,000.00		CONSTRUCTION OF RECORDS ROOM
43	INSTALLATION OF WATER PUMP AND DRILLING OF WATER SOURCE	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	80,000.00	80,000.00		INSTALLATION OF WATERPUMP AND DRILLING OF WATER SOURCE
44	PRAYER ROOM/BREAST FEEDING AREA/GYM REFURBISHING	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		PRAYER ROOM/BREAST FEEDING AREA/GYM REFURBISHING
45	MOBILIZATION OF HAP RCMA MEETING	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		MOBILIZATION OF HAP RCMA MEETING
46	HAP REGIONAL AWARDING	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	150,000.00	150,000.00		HAP REGIONAL AWARDING
47	PCSA ACTIVITIES	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	75,000.00	75,000.00		PCSA ACTIVITIES

**CIVIL SERVICE COMMISSION REGIONAL OFFICE VIII**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
48	IMPROVEMENT OF SFO BUILDING	SFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	180,000.00	180,000.00		REPAINTING OF OFFICE BUILDING, REPLACEMENT OF DOORS AND JAMBS AND REPAIR OF ROOFING
49	REHABILITATION OF BFO BILDING	BFO	SV	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	500,000.00	500,000.00		REHABILITATION OF OFFICE BUILDING
50	LANDSCAPING, CONCRETING AND ROOFING OF SLFO GROUNDS	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	400,000.00	400,000.00		LANDSCAPING, CONCRETING AND ROOFING OF SLFO GROUNDS
51	PROCUREMENT OF 6 GENERATORS	FIELD OFFICES	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	1,800,000.00		1,800,000.00	PROCUREMENT OF 6 GENERATORS
52	PROCUREMENT OF ACU FOR RO AND FO	RO/FO	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,000,000.00		2,000,000.00	PROCUREMENT OF ACU FOR RO AND FO
53	PURCHASE OF SERVICE VEHICLE	CSCROVIII	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	3,500,000.00		3,500,000.00	PURCHASE OF SERVICE VEHICLE
54	PURCHASE OF COVID RELATED GOODS AND SERVICES	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	1,500,000.00	1,500,000.00		PURCHASE OF COVID RELATED GOODS AND SERVICES
55	CREATION OF INFIRMARY	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,000,000.00	2,000,000.00		CREATION OF INFIRMARY
56	PURCHASES OF 4 SHREDDING MACHINES	ESD	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,000,000.00		2,000,000.00	PURCHASES OF 4 SHREDDING MACHINES
57	FABRICATION OF STEEL CABINET AT RECORDS ROOM	ESD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	100,000.00	100,000.00		FABRICATION OF STEEL CABINET AT RECORDS ROOM
58	THE CONSTRUCTION OF GUARDHOUSE	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	200,000.00	200,000.00		LABOR AND MATERIALS FOR CONSTRUCTION OF GUARDHOUSE
59	LABOR AND MATERIALS FOR THE FABRICATION OF SHELVES, TABLES AND CABINETS	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR THE FABRICATION OF SHELVES, TABLES AND CABINETS
60	LABOR AND MATERIALS FOR THE PAINTING OF SLFO FENCE	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR THE PAINTING OF SLFO FENCE
61	LEASE OF VENUE AND CATERING SERVICES FOR THE CONDUCT OF 2021 SERVICE EXCELLENCE SUMMIT	HRD	SVP-Lease	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,400,000.00	2,400,000.00		LEASE OF VENUE AND CATERING SERVICES FOR THE CONDUCT OF 2021 SERVICE EXCELLENCE SUMMIT (600 PAX FOR 2 DAYS)
62	CATERING SERVICES FOR THE CONDUCT OF TRAININGS	SLFO	SVP					GoP	300,000.00	300,000.00		CATERING SERVICES FOR THE CONDUCT OF TRAININGS
63	PMT MEETING	PALD	SVP					GoP	25,000.00	25,000.00		PMT MEETING

**CIVIL SERVICE COMMISSION REGIONAL OFFICE VIII**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64	RENTAL OF LED PROJECTOR	HRD	SVP					GoP	150,000.00	150,000.00		RENTAL OF LED PROJECTOR FOR THE CONDUCT OF CONGRESS
65	LUNCH AND SNACKS FOR CSC BRIEFING OF CSE-PPT 1ST AND 2ND SEM	ESD	SVP					GoP	96,000.00	96,000.00		LUNCH AND SNACKS FOR CSC BRIEFING OF CSE-PPT 1ST AND 2ND SEM
66	CSC BRIEFING AND OTHER CONDUCT OF EXAMINATIONS (IBCLTE, FOE, EOPT)	ESD	SVP					GoP	96,000.00	96,000.00		SNACKS FOR CSC BRIEFING AND OTHER CONDUCT OF EXAMINATIONS (IBCLTE, FOE, EOPT)
67	PATRIOTISM, INTEGRITY, EXCELLENCE AND SPIRITUALITY (PIES) ACTIVITIES	PALD/PSED	SVP					GoP	32,000.00	32,000.00		PATRIOTISM, INTEGRITY, EXCELLENCE AND SPIRITUALITY (PIES)
68	PLBI ACTIVITIES	PALD	SVP					GoP	10,000.00	10,000.00		PLBI ACTIVITIES
69	EODB ACTIVITIES	PALD	SVP					GoP	20,000.00	20,000.00		EODB ACTIVITIES
70	QMS ACTIVITIES/DCC AUDITS	PALD	SVP					GoP	50,000.00	50,000.00		QMS ACTIVITIES/DCC AUDITS
71	PRIME-HRM ORIENTATION	PSED	SVP					GoP	100,000.00	100,000.00		PRIME-HRM ORIENTATION (CATERING SERVICES FOR 100 PAX)
72	PASIDUNGOG REGIONAL AWARDS (PRIME-HRM)	PSED	SVP					GoP	100,000.00	100,000.00		PASIDUNGOG REGIONAL AWARDS (PRIME-HRM)
73	HAPPY HOUR	PSED	SVP					GoP	18,000.00	18,000.00		HAPPY HOUR
74	MONTHLY SUBSCRIPTION OF TWENTY (20) VIRTUAL TRAININGS/WEBINAR FOR CY 2021	HRD	SVP					GoP	38,500.00	38,500.00		MONTHLY SUBSCRIPTION OF TWENTY (20) VIRTUAL TRAININGS/WEBINAR FOR CY 2021
								<b>TOTAL =</b>	<b>60,096,472.00</b>		<b>41,900,000.00</b>	

Prepared/consolidated by:

*frs*  
**SHERYL M. CUMPIO**  
 AO IV/BAC Secretariat Member

Checked by:

*ehadlan*  
**ELEONOR B. GARCIA**  
 Chief Human Resource Specialist/ BAC Secretariat Head

Submitted By:

*[Signature]*  
**VICTORIA F. ESBER**  
 Director IV/HOPE