

## FY 2021 ANNUAL PROCUREMENT PLAN

### CIVIL SERVICE COMMISSION REGIONAL OFFICE VIII

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES FOR CSCROVIII FOR CY 2021	CSCROVIII	PUBLIC BIDDING	10/12/2020	10/21/2020	11/4/2020	11/6/2020	GoP	630,000.00	630,000.00		SECURITY SERVICES FOR CSCROVIII FOR CY 2021
2	JANITORIAL SERVICES FOR CSCROVIII FOR CY 2021	CSCROVIII	PUBLIC BIDDING	10/12/2020	10/21/2020	11/4/2020	11/6/2020	GoP	840,000.00	840,000.00		JANITORIAL SERVICES FOR CSCROVIII FOR CY 2021
3	PEST CONTROL AND TERMITE TREATMENT	CSCROVIII	SVP	6/30/2021	7/6/2021	7/8/2021	7/9/2021	GoP	100,000.00	100,000.00		PEST CONTROL AND TERMITE TREATMENT OF THE RO AND ALL Fos
4	PREVENTIVE MAINTENANCE OF ACUs OF CSCROVIII	CSCROVIII	SVP	2/3/2021	2/8/2021	2/9/2021	2/10/2021	GoP	285,600.00	285,600.00		PREVENTIVE MAINTENANCE OF ACUs OF CSCROVIII (CHECK-UP AND CLEANING)
5	DIGITAL CITIZEN'S CHARTER	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	600,000.00	600,000.00		DIGITAL CITIZEN'S CHARTER FOR PALD
6	FABRICATION OF BULLETIN BOARD AND CITIZEN'S CHARTER	BFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR FABRICATION OF BULLETIN BOARD AND CITIZEN'S CHARTER
7	LABOR AND MATERIALS FOR THE PERIMETER FENCE	BFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	600,000.00	-	600,000.00	LABOR AND MATERIALS FOR THE PERIMETER FENCE
8	FABRICATION OF CABINETS FOR S-CARDS	LFO I	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	30,000.00	30,000.00		1 CABINET WITH LOCK FOR S-CARDS (WOOD); 2 CABINETS 1.5ft x 8ft (WOOD)
9	CONSTRUCTION OF COMFORT ROOM	LFO II	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	400,000.00	400,000.00		CONSTRUCTION OF COMFORT ROOM (2ND FLOOR)
10	FABRICATION AND PAINTING OF HANGING CABINETS	LFO II	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	35,000.00	35,000.00		FABRICATION AND PAINTING OF HANGING CABINETS (PANTRY)
11	LABOR AND MATERIALS FOR THE FABRICATION OF DOOR GRILLS	BFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR THE FABRICATION OF DOOR GRILLS
12	FABRICATION OF ROLL UP DOOR INCLUDING INSTALLATION	SLFO/BFO/LFO II/ NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	48,000.00	48,000.00		FABRICATION OF ROLL UP DOOR INCLUDING MATERIALS, LABOR AND INSTALLATION
13	CONSTRUCTION OF RECORDS REPOSITORY FOR LSD	LSD	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,000,000.00		2,000,000.00	CONSTRUCTION OF RECORDS REPOSITORY FOR LSD
14	REPAINTING OF OFFICE BUILDING	LFO II	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	150,000.00	150,000.00		REPAINTING OF OFFICE BUILDING



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15	FABRICATION OF PANTRY TABLE	ESD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	10,000.00	10,000.00		FABRICATION OF PANTRY TABLE
16	LUNCH AND SNACKS FOR MILESTONE REVIEWS	ESD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	192,000.00	192,000.00		LUNCH AND SNACKS FOR MILESTONE REVIEWS
17	REPAIR AND INSTALLATION OF GENUINE PARTS FOR THE DIGITAL COPIE OF CSCROVIII (DEVELOP INEO 226)	CSCROVIII	DC	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	40,000.00	40,000.00		REPAIR AND INSTALLATION OF GENUINE PARTS FOR THE DIGITAL COPIE OF CSCROVIII (DEVELOP INEO 226) INCLUDING LABOR AND TECHNICAL SERVICES
18	REPAIR AND MAINTENANCE OF RHISOGRAPH MACHINE OF CSCROVIII INCLUDING	CSCROVIII	DC	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	20,000.00	20,000.00		REPAIR AND MAINTENANCE OF RHISOGRAPH MACHINE OF CSCROVIII INCLUDING LABOR AND TECHNICAL SERVICES
19	SYPHONING OF CSCROVIII SEPTIC TANKS	MSD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		SYPHONING OF CSCROVIII SEPTIC TANKS
20	TRAINING FOR SOUND FINANCIAL ASSESSMENT SYSTEM (SoFAST)	MSD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	30,000.00	30,000.00		TRAINING FOR SOUND FINANCIAL ASSESSMENT SYSTEM (SoFAST)
21	FABRICATION OF STEEL CABINET AT RECORDS ROOM	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	250,000.00	250,000.00		FABRICATION OF STEEL CABINET AT RECORDS ROOM
22	INSTALLATION OF ROOFINGS AT CSCROVIII GARAGE AREA	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	200,000.00	200,000.00		INSTALLATION OF ROOFINGS AT CSCROVIII GARAGE AREA
23	TRAINING FOR DISASTER PREPAREDNESS	MSD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	30,000.00	30,000.00		TRAINING FOR DISASTER PREPAREDNESS
24	GENERATOR REPAIR	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	10,000.00	10,000.00		GENERATOR REPAIR
25	BUILDING IMPROVEMENT AND CONSTRUCTION OF CONCRETE FENCE	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	770,000.00	770,000.00		CONSTRUCTION OF CONCRETE FENCE, REPLACEMENT OF CEILING, INSTALLATION OF FIREWALL AND GUTTER, REPLACEMENT OF WINDOW GRILLS, REPAINTING OF NSFO BUILDING, REPLACEMENT OF ROOFING
26	CONSTRUCTION OF RECORDS ROOM	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	500,000.00	500,000.00		CONSTRUCTION OF RECORDS ROOM
27	INSTALLATION OF WATER PUMP AND DRILLING OF WATER SOURCE	NSFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	80,000.00	80,000.00		INSTALLATION OF WATERPUMP AND DRILLING OF WATER SOURCE



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28	PRAYER ROOM/BREAST FEEDING AREA/GYM REFURBISHING	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		PRAYER ROOM/BREAST FEEDING AREA/GYM REFURBISHING
29	MOBILIZATION OF HAP RCMA MEETING	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		MOBILIZATION OF HAP RCMA MEETING
30	HAP REGIONAL AWARDING	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	150,000.00	150,000.00		HAP REGIONAL AWARDING
31	PCSA ACTIVITIES	PALD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	75,000.00	75,000.00		PCSA ACTIVITIES
32	IMPROVEMENT OF SFO BUILDING	SFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	180,000.00	180,000.00		REPAINTING OF OFFICE BUILDING, REPLACEMENT OF DOORS AND JAMBS AND REPAIR OF ROOFING
33	REHABILITATION OF BFO BILDING	BFO	SV	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	500,000.00	500,000.00		REHABILITATION OF OFFICE BUILDING
34	LANDSCAPING, CONCRETING AND ROOFING OF SLFO GROUNDS	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	400,000.00	400,000.00		LANDSCAPING, CONCRETING AND ROOFING OF SLFO GROUNDS
35	PROCUREMENT OF 6 GENERATORS	FIELD OFFICES	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	1,800,000.00		1,800,000.00	PROCUREMENT OF 6 GENERATORS
36	PROCUREMENT OF ACU FOR RO AND FO	RO/FO	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,000,000.00		2,000,000.00	PROCUREMENT OF ACU FOR RO AND FO
37	PURCHASE OF SERVICE VEHICLE	CSCROVIII	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	3,500,000.00		3,500,000.00	PURCHASE OF SERVICE VEHICLE
38	PURCHASE OF 4 SHREDDING MACHINES	ESD	PUBLIC BIDDING	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,000,000.00		2,000,000.00	PURCHASES OF 4 SHREDDING MACHINES
39	PURCHASE OF COVID RELATED GOODS AND SERVICES	CSCROVIII	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	1,500,000.00	1,500,000.00		PURCHASE OF COVID RELATED GOODS AND SERVICES
40	FABRICATION OF STEEL CABINET AT RECORDS ROOM	ESD	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	100,000.00	100,000.00		FABRICATION OF STEEL CABINET AT RECORDS ROOM
41	LABOR AND MATERIALS FOR THE FABRICATION OF SHELVES, TABLES AND CABINETS	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR THE FABRICATION OF SHELVES, TABLES AND CABINETS
42	LABOR AND MATERIALS FOR THE PAINTING OF SLFO FENCE	SLFO	SVP	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	50,000.00	50,000.00		LABOR AND MATERIALS FOR THE PAINTING OF SLFO FENCE



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43	LEASE OF VENUE AND CATERING SERVICES FOR THE CONDUCT OF 2021 SERVICE EXCELLENCE SUMMIT	HRD	SVP-Lease	6/22/2021	6/28/2021	6/29/2021	6/30/2021	GoP	2,400,000.00	2,400,000.00		LEASE OF VENUE AND CATERING SERVICES FOR THE CONDUCT OF 2021 SERVICE EXCELLENCE SUMMIT (600 PAX FOR 2 DAYS)
44	BUILDING INFRASTRUCTURE	ESFO/SFO	PUBLIC BIDDING	7/2/2021	7/15/2021	7/16/2021	7/19/2021	GoP	15,000,000.00	-	15,000,000.00	EASTERN SAMAR FO & SAMAR FIELD OFFICE BUILDING
45	FABRICATION OF FIRE EXITS	NSFO	SVP	7/1/2021	7/6/2021	7/8/2021	7/9/2021	GoP	100,000.00	100,000.00		FABRICATION OF FIRE EXITS
46	LABOR AND MATERIALS FOR THE FABRICATION OF HANDS-FREE ALCOHOL/SANITIZER DISPENSER, FOOT-OPERATED	SLFO	SVP	7/1/2021	7/6/2021	7/8/2021	7/9/2021	GoP	3,000.00	3,000.00		LABOR AND MATERIALS FOR THE FABRICATION OF HANDS-FREE ALCOHOL/SANITIZER DISPENSER, FOOT-OPERATED
47	RENTAL OF LED PROJECTOR FOR THE CONDUCT OF CONGRESS	HRD	SVP	7/1/2021	7/6/2021	7/8/2021	7/9/2021	GoP	150,000.00	150,000.00		RENTAL OF LED PROJECTOR FOR THE CONDUCT OF CONGRESS
48	FABRICATION OF STORAGE CABINET	ESD	SVP	7/1/2021	7/6/2021	7/8/2021	7/9/2021	GoP	40,000.00	40,000.00		FABRICATION OF STORAGE CABINET
49	PREVENTIVE MAINTENANCE SCHEDULE OF CSCROVIII VEHICLES INCLUDING LABOR AND MATERIALS(KM CHECK-UP)	CSCROVIII	SVP	7/1/2021	7/6/2021	7/8/2021	7/9/2021	GoP	100,000.00	100,000.00		PREVENTIVE MAINTENANCE SCHEDULE OF CSCROVIII VEHICLES INCLUDING LABOR AND MATERIALS(KM CHECK-UP)
50	MONTHLY SUBSCRIPTION OF TWENTY (20) VIRTUAL TRAININGS/WEBINARS FOR CY 2021	HRD	SVP	7/1/2021	7/6/2021	7/8/2021	7/9/2021	GoP	38,500.00	38,500.00		MONTHLY SUBSCRIPTION OF TWENTY (20) VIRTUAL TRAININGS/WEBINAR FOR CY 2021
51	PMT MEETING	PALD	SVP					GoP	25,000.00	25,000.00		PMT MEETING
52	LUNCH AND SNACKS FOR CSC BRIEFING OF CSE-PPT 1ST AND 2ND SEM	ESD	SVP					GoP	96,000.00	96,000.00		LUNCH AND SNACKS FOR CSC BRIEFING OF CSE-PPT 1ST AND 2ND SEM
53	CSC BRIEFING AND OTHER CONDUCT OF EXAMINATIONS (IBCLTE, FOE, EOPT)	ESD	SVP					GoP	96,000.00	96,000.00		SNACKS FOR CSC BRIEFING AND OTHER CONDUCT OF EXAMINATIONS (IBCLTE, FOE, EOPT)
54	PATRIOTISM, INTEGRITY, EXCELLENCE AND SPIRITUALITY (PIES) ACTIVITIES	PALD/PSED	SVP					GoP	32,000.00	32,000.00		PATRIOTISM, INTEGRITY, EXCELLENCE AND SPIRITUALITY (PIES)
55	PLBI ACTIVITIES	PALD	SVP					GoP	10,000.00	10,000.00		PLBI ACTIVITIES

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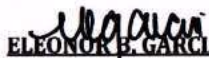
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56	EODB ACTIVITIES	PALD	SVP					GoP	20,000.00	20,000.00		EODB ACTIVITIES
57	QMS ACTIVITIES/DCC AUDITS	PALD	SVP					GoP	50,000.00	50,000.00		QMS ACTIVITIES/DCC AUDITS
58	PRIME-HRM ORIENTATION	PSED	SVP					GoP	100,000.00	100,000.00		PRIME-HRM ORIENTATION (CATERING SERVICES FOR 100 PAX)
59	PASIDUNGOG REGIONAL AWARDSING (PRIME-HRM)	PSED	SVP					GoP	100,000.00	100,000.00		PASIDUNGOG REGIONAL AWARDSING (PRIME-HRM)
								<b>TOTAL =</b>	<b>38,766,100.00</b>	<b>11,866,100.00</b>	<b>26,900,000.00</b>	

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