

FY 2022 ANNUAL PROCUREMENT PLAN


CIVIL SERVICE COMMISSION REGIONAL OFFICE VIII

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES FOR CSCROVIII FOR CY 2021	CSCROVIII	PUBLIC BIDDING	10/4/2021	10/13/2021	1/1/2022	1/1/2022	GoP	630,000.00	630,000.00		SECURITY SERVICES FOR CSCROVIII FOR CY 2022
2	JANITORIAL SERVICES FOR CSCROVIII FOR CY 2021	CSCROVIII	PUBLIC BIDDING	10/4/2021	10/13/2021	1/1/2022	1/1/2022	GoP	840,000.00	840,000.00		JANITORIAL SERVICES FOR CSCROVIII FOR CY 2022
3	PEST CONTROL AND TERMITE TREATMENT	CSCROVIII / FOs	SVP	7/1/2022	7/6/2022	7/8/2022	7/11/2022	GoP	300,000.00	300,000.00		PEST CONTROL AND TERMITE TREATMENT OF THE RO AND ALL FOs
4	PREVENTIVE MAINTENANCE OF ACUs OF CSCROVIII	CSCROVIII	SVP	3/2/2022	8/2/2022	9/2/2022	10/2/2022	GoP	321,200.00	321,200.00		PREVENTIVE MAINTENANCE OF ACUs OF CSCROVIII (CHECK-UP AND CLEANING)
5	REPAIR AND INSTALLATION OF GENUINE PARTS FOR THE DIGITAL COPIER OF CSCROVIII (DEVELOP INEO 226)	CSCROVIII	SVP	6/22/2022	6/28/2022	6/29/2022	6/30/2022	GoP	50,000.00	50,000.00		REPAIR AND INSTALLATION OF GENUINE PARTS FOR THE DIGITAL COPIER OF CSCROVIII (DEVELOP INEO 226) INCLUDING LABOR AND TECHNICAL SERVICES
6	REPAIR AND MAINTENANCE OF RHISOGRAPH MACHINE OF CSCROVIII INCLUDING LABOR and TECHNICAL SERVICES	CSCROVIII	SVP	6/22/2022	6/28/2022	6/29/2022	6/30/2022	GoP	20,000.00	20,000.00		REPAIR AND MAINTENANCE OF RHISOGRAPH MACHINE OF CSCROVIII INCLUDING LABOR AND TECHNICAL SERVICES
7	EXPANSION OF COMEX ROOM	CSCROVIII	SVP	6/22/2022	6/28/2022	6/29/2022	6/30/2022	GoP	500,000.00	500,000.00		EXPANSION OF COMEX ROOM
8	SYPHONING OF CSCROVIII SEPTIC TANKS	MSD	SVP	6/22/2022	6/28/2022	6/29/2022	6/30/2022	GoP	50,000.00	50,000.00		SYPHONING OF CSCROVIII SEPTIC TANKS
9	INSTALLATION OF ROOFINGS AT CSCROVIII GARAGE AREA	CSCROVIII	SVP	6/22/2022	6/28/2022	6/29/2022	6/30/2022	GoP	200,000.00	200,000.00		INSTALLATION OF ROOFINGS AT CSCROVIII GARAGE AREA
10	TRAINING FOR DISASTER PREPAREDNESS	MSD	SVP	6/22/2022	6/28/2022	6/29/2022	6/30/2022	GoP	30,000.00	30,000.00		TRAINING FOR DISASTER PREPAREDNESS
11	GENERATOR REPAIR	NSFO	SVP	6/22/2022	6/28/2022	6/29/2022	6/30/2022	GoP	10,000.00	10,000.00		GENERATOR REPAIR
12	PREVENTIVE MAINTENANCE SCHEDULE OF CSCROVIII VEHICLES INCLUDING LABOR AND MATERIALS(KM CHECK-UP)	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	100,000.00	100,000.00		PREVENTIVE MAINTENANCE SCHEDULE OF CSCROVIII VEHICLES INCLUDING LABOR AND MATERIALS(KM CHECK-UP)
13	OFFICIAL RECEIPTS	ALL FOS	SVP					GoP	15,600.00	15,600.00		ACCOUNTABLE FORMS
14	BOOKS/REFERENCES	LSD/ CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	50,000.00	50000.00		BOOKS/REFERENCES
PERSONAL PROTECTIVE EQUIPMENT AND OTHER COVID-RELATED SUPPLIES:												
	COVERALL, NON-STERILE, PROTECTIVE, MEDICAL GRADE	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	145,288.00	145288.00		COVID-19 RESPONSE SUPPLIES
	FACE SHIELD, DIRECT SPLASH PROTECTION	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	19,219.20	19219.20		COVID-19 RESPONSE SUPPLIES
	PROTECTIVE SAFETY GOGGLES	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	2,652.00	2652.00		COVID-19 RESPONSE SUPPLIES

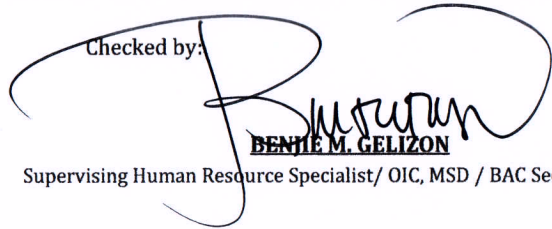
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	Polyethylene Apron (50g)	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	105.56	105.56		COVID-19 RESPONSE SUPPLIES
	SURGICAL GOWN	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	5,990.40	5990.40		COVID-19 RESPONSE SUPPLIES
	HEAD COVER, DISPOSABLE	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	14,040.00	14040.00		COVID-19 RESPONSE SUPPLIES
	SHOE COVER, DISPOSABLE	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	44,928.00	44928.00		COVID-19 RESPONSE SUPPLIES
	NITRILE GLOVES	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	307.00	307.00		COVID-19 RESPONSE SUPPLIES
	PREMIUM LATEX GLOVES	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	2,008.00	2008.00		COVID-19 RESPONSE SUPPLIES
	SURGICAL MASK, 3-PLY	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	332,916.48	332916.48		COVID-19 RESPONSE SUPPLIES
	KN95 FACE MASK	CSCROVIII	SVP	1/10/2022	1/8/2022	1/20/2022	1/21/2022	GoP	68,744.00	68744.00		COVID-19 RESPONSE SUPPLIES
15	OFFICE EQUIPMENT		PUBLIC BIDDING	6/14/2022	6/21/2022	6/23/2022	6/24/2022	GoP	1,466,935.96		1,466,935.96	ESFO: 8 PORT SWITCH HUB; SMART TABLET; CEILING FAN; ELECTRIC CPU BLOWER; 3 IN 1 PRINTER; HDMI ADAPTER; MEGAPHONE; UPS; WALL FAN; ARTU: DESKTOP COMPUTER i7; EPSON L3110 PRINTER; UPS; BFO: ANDROID MOBILE PHONE; DESKTOP COMPUTER; LAPTOP; INFRARED THERMAL SCANNER; ESD: SWITCH HUB; DOCUMENT CAMERA; ELECTRIC FAN; FIRE EXTINGUISHER; FLOURESCENT LAMP; LAPTOP; LFO II: ANDROID MOBILE PHONE; SCANNER, FEEDER TYPE; MULTI FUNCTION PRINTER; LASER POINTER; LFO I: DOCUMENT SCANNER; WIFI PRINTER; THERMAL FAX MACHINE; LSD: DESKTOP COMPUTERS; NSFO: ELECTRIC FAN; FIRE EXTINGUISHER; FLUORESCENT LAMP; LAPTOP; THERMO GUN; PALD: DESKTOP COMPUTER; SCANNER FEEDER; 3 IN 1 PRINTER; LAPTOP; HIGH END DIGITAL CAMERA; UPS; PSED: HUB/SWITCHES; MULTI FUNCTION PRINTER; LAPTOP; KEYBOARD USB TYPE; UPS; SFO: SCANNER; MULTIFUNCTION PRINTER; UPS; LASER POINTER; SLFO: DESKTOP SCANNER: AUTOMATIC DOCUMENT FEEDER; WLSO: ANDROID MOBILE PHONE; DESKTOP COMPUTER; LAPTOP; INFRARED THERMAL SCANNER
16	ELECTRICAL SUPPLIES:								-			
	FLOURESCENT TUBE LIGHT 18 WATTS (4 FEET)	BFO	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	8,000.00	8000.00		ELECTRICL SUPPLIES
	EXTENSION WIRE (LENGTH - 20 METERS)	PALD	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	600.00	600.00		ELECTRICL SUPPLIES
17	OTHER IT ACCESSORIES/SUPPLIES:								-			

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	MICRO SD CARD READER WITH ADAPTER 64GB	PALD	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	2,600.00	2600.00		OTHER IT ACCESSORIES/SUPPLIES
	WIRELESS POINTING DEVICE / LASER POINTER	LFO II/SFO	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	6,000.00	6000.00		OTHER IT ACCESSORIES/SUPPLIES
	ELECTRIC CPU BLOWER 600W	ESFO	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	400.00	400.00		OTHER IT ACCESSORIES/SUPPLIES
	HDMI TO VGA ADAPTER	ESFO	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	1,500.00	1500.00		OTHER IT ACCESSORIES/SUPPLIES
	KEYBOARD	PSED	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	1,000.00	1000.00		OTHER IT ACCESSORIES/SUPPLIES
	MEGAPHONE	ESFO	SVP	1/5/2022	1/11/2022	1/13/2022	1/14/2022	GoP	6,000.00	6000.00		OTHER IT ACCESSORIES/SUPPLIES
								TOTAL =	5,246,034.60	3,779,098.64	1,466,935.96	

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