



AGENCY BUDGET MATRIX
FY2011
(In Thousand Pesos)

Department / Agency : CSC - (CSCOM) - Region 8

Fund Code : 101

☒ General Appropriations , FY 2011 General Appropriations Act, RA 10147
☐ Continuing Appropriations
☐ Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
I. General Administration and Support												
a. General Management and Supervision												
2. Regional Offices												
j. Region VIII	4,002	692	0	4,694	4,002	692	0	4,694	0	0	0	0
Sub-Total, General Administration & Support	4,002	692	0	4,694	4,002	692	0	4,694	0	0	0	0
III. Operations	16,354	1,210	0	17,564	16,354	1,210	0	17,564	0	0	0	0
a. Efficient and Effective Administrative Justice												
2. Regional Offices												
j. Region VIII	2,655	267	0	2,922	2,655	267	0	2,922	0	0	0	0
b. Professionalizing the Civil Service (PCS)												
2. Regional Offices												
j. Region VIII	10,118	538	0	10,656	10,118	538	0	10,656	0	0	0	0
c. Improving Public Service Delivery (IPSD)												
2. Regional Offices												
j. Region VIII	2,021	224	0	2,245	2,021	224	0	2,245	0	0	0	0
d. Harnessing Public Sector Unionism												

ABM-BMB-C-11-0002714

January 28, 2011

Department of Budget and Management



2011-S01914W

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Approved:

By Authority of the Secretary:
(Signature on the last page)

MARIO L. RELAMPAGOS

Undersecretary



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	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
2. Regional Offices												
j. Region VIII	1,560	181	0	1,741	1,560	181	0	1,741	0	0	0	0
Sub-Total, Operations	16,354	1,210	0	17,564	16,354	1,210	0	17,564	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	20,356	1,902	0	22,258	20,356	1,902	0	22,258	0	0	0	0
GRAND TOTAL:	20,356	1,902	0	22,258	20,356	1,902	0	22,258	0	0	0	0

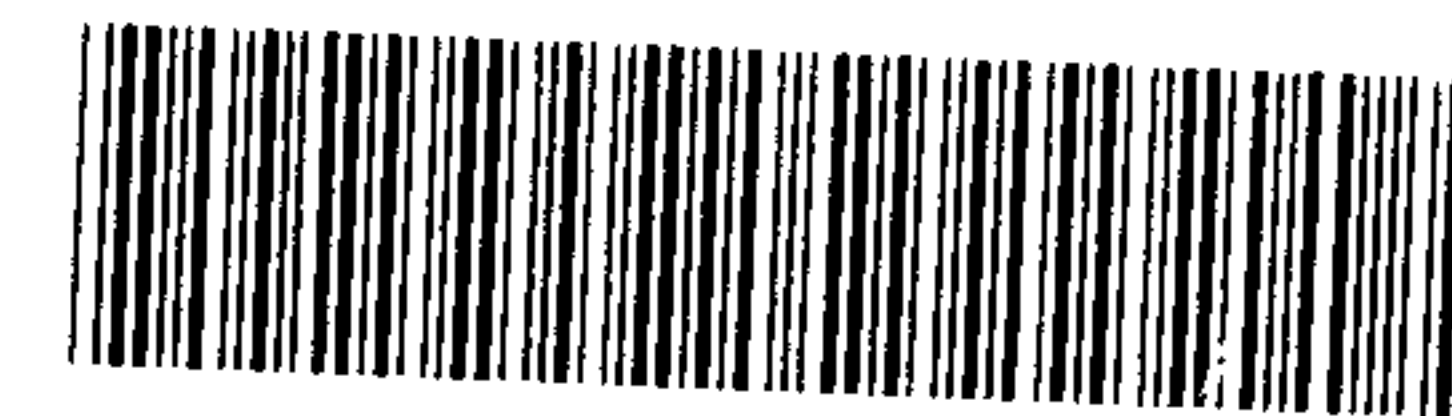
*** TWENTY-TWO MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND PESOS ONLY ***

* Allotment comprehensively released

The allotment comprehensively released for PS in this approved ABM shall be used by the agency/operating unit (OU) to fund the requirements in implementing the second tranche compensation adjustments (SSL III) under EO 900/NBC 524 and corresponding government premiums for Philhealth and ECIP as well as, funds needed for any deficiency arising from filling up of vacant positions.

The comprehensive release for PS, MOOE and CO shall be the basis of the agency/OU to adjust its recorded authorized overdrafts in obligations incurred pursuant to NBC 528.

Department of Budget and Management



2011-S01915W

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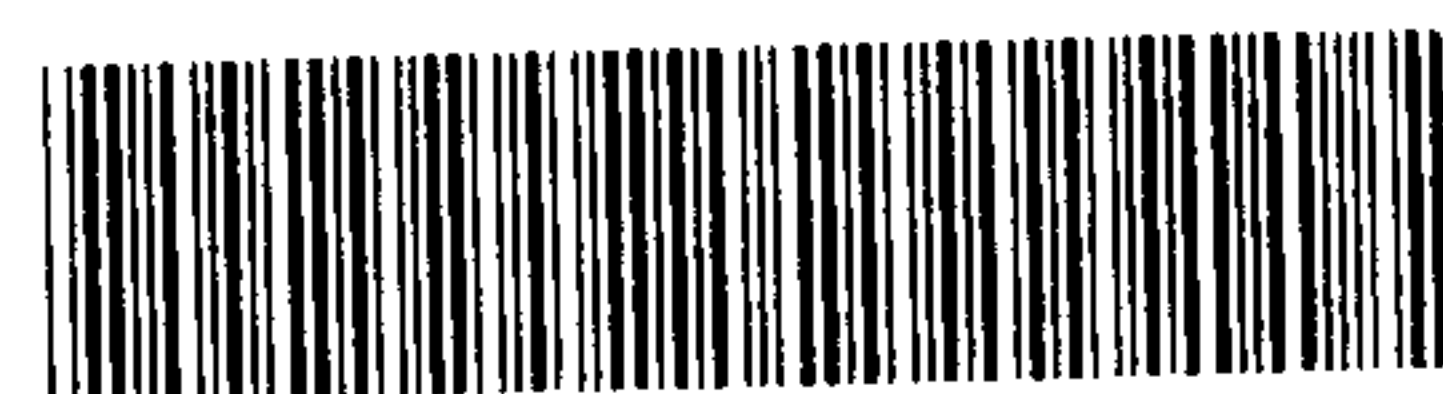
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PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
I. General Administration and Support												
a. General Management and Supervision												
2. Regional Offices												
j. Region VIII	343	0	0	343	343	0	0	343	0	0	0	0
Sub-Total, General Administration & Support	343	0	0	343	343	0	0	343	0	0	0	0
III. Operations	1,480	0	0	1,480	1,480	0	0	1,480	0	0	0	0
a. Efficient and Effective Administrative Justice												
2. Regional Offices												
j. Region VIII	256	0	0	256	256	0	0	256	0	0	0	0
b. Professionalizing the Civil Service (PCS)												
2. Regional Offices												
j. Region VIII	894	0	0	894	894	0	0	894	0	0	0	0
c. Improving Public Service Delivery (IPSD)												
2. Regional Offices												
j. Region VIII	186	0	0	186	186	0	0	186	0	0	0	0
d. Harnessing Public Sector Unionism												

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PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
2. Regional Offices												
j. Region VIII	144	0	0	144	144	0	0	144	0	0	0	0
Sub-Total, Operations	1,480	0	0	1,480	1,480	0	0	1,480	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	1,823	0	0	1,823	1,823	0	0	1,823	0	0	0	0
GRAND TOTAL:	1,823	0	0	1,823	1,823	0	0	1,823	0	0	0	0

*** ONE MILLION EIGHT HUNDRED TWENTY-THREE THOUSAND PESOS ONLY ***

* Allotment comprehensively released

This allotment comprehensively released shall be the basis of the agency to adjust recorded overdrafts in obligations incurred for RLIP per NBC 528, including adjustment in government share for RLIP corresponding to the second tranche compensation adjustments (SSL III) per EO 900/NBC 524.

Department of Budget and Management



2011-S01917W

Approved:

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Undersecretary

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