



**AGENCY BUDGET MATRIX**  
**FY2010**  
(In Thousand Pesos)

Department / Agency : CSC - (CSCOM) - Region 8

Fund Code : 101

☒ General Appropriations , FY 2010 General Appropriations Act, RA 9970  
☐ Continuing Appropriations  
☐ Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE						NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES														
I. General Administration and Support														
a. General Management and Supervision														
2. Regional Offices														
j. Region VIII	3,702	1,118	0	4,820	3,702	1,118	0	4,820	4,541	279	0	0	0	0
Sub-Total, General Administration & Support	3,702	1,118	0	4,820	3,702	1,118	0	4,820	4,541	279	0	0	0	0
III. Operations	13,786	800	0	14,586	13,786	800	0	14,586	14,386	200	0	0	0	0
a. Efficient and Effective Administrative Justice														
2. Regional Offices														
j. Region VIII	2,203	183	0	2,386	2,203	183	0	2,386	2,340	46	0	0	0	0
b. Professionalizing the Civil Service (PCS)														
2. Regional Offices														
j. Region VIII	8,615	251	0	8,866	8,615	251	0	8,866	8,803	63	0	0	0	0
c. Improving Public Service Delivery (IPSD)														
2. Regional Offices														
j. Region VIII	1,611	141	0	1,752	1,611	141	0	1,752	1,717	35	0	0	0	0
d. Harnessing Public Sector Unionism														

ABM-BMB-C-10-0000579

March 12, 2010

Approved by:

(Signature on the last page)

**JOAQUIN C. LAGONERA**

Secretary

Department of Budget and Management



2010-S01410W



**AGENCY BUDGET MATRIX  
FY2010  
(In Thousand Pesos)**

Department / Agency : CSC - (CSCOM) - Region 8

Fund Code : 101

- ☒ General Appropriations , FY 2010 General Appropriations Act, RA 9970  
☐ Continuing Appropriations  
☐ Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE						NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	CO	TOTAL
2. Regional Offices														
j. Region VIII	1,357	225	0	1,582	1,357	225	0	1,582	1,526	56	0	0	0	0
Sub-Total, Operations	13,786	800	0	14,586	13,786	800	0	14,586	14,386	200	0	0	0	0
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>17,488</b>	<b>1,918</b>	<b>0</b>	<b>19,406</b>	<b>17,488</b>	<b>1,918</b>	<b>0</b>	<b>19,406</b>	<b>18,927</b>	<b>479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL:</b>	<b>17,488</b>	<b>1,918</b>	<b>0</b>	<b>19,406</b>	<b>17,488</b>	<b>1,918</b>	<b>0</b>	<b>19,406</b>	<b>18,927</b>	<b>479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\* EIGHTEEN MILLION NINE HUNDRED TWENTY-SEVEN THOUSAND PESOS ONLY \*\*\*

\*\*\* Legend :

	THIS RELEASE	FOR LATER RELEASE
PS	17,488	0
MOOE	1,439	479
CO	0	0
<b>TOTAL</b>	<b>18,927</b>	<b>479</b>

Notes :

The allotment comprehensively released for PS in this approved ABM shall be used by the agency/operating unit (OU) to fund the requirements in implementing the first tranche compensation adjustments (SSL III) under EO 811/NBC 521 and corresponding government premiums for Philhealth and ECIP as well as, funds needed for any deficiency arising from filling up of vacant positions.

The comprehensive release for PS, MOOE and CO shall be the basis of the agency/OU to adjust its recorded authorized overdrafts in obligations incurred pursuant to Circular Letter Nos. 2010-1 and 2.

Notwithstanding this issuance, disbursements and/or expenditures of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

ABM-BMB-C-10-0000579

March 12, 2010

Page 2 of 2

Approved by:

  
JOAQUIN C. LAGONERA

Secretary

Department of Budget and Management



2010-S01411W



**AGENCY BUDGET MATRIX**  
**FY2010**  
**(In Thousand Pesos)**

Department / Agency : CSC - (CSCOM) - Region 8

Fund Code : 101

☐ General Appropriations  
☐ Continuing Appropriations  
☒ Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE						NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES														
I. General Administration and Support														
a. General Management and Supervision														
2. Regional Offices														
j. Region VIII	307	0	0	307	307	0	0	307	307	0	0	0	0	0
Sub-Total, General Administration & Support	307	0	0	307	307	0	0	307	307	0	0	0	0	0
III. Operations	1,215	0	0	1,215	1,215	0	0	1,215	1,215	0	0	0	0	0
a. Efficient and Effective Administrative Justice														
2. Regional Offices														
j. Region VIII	206	0	0	206	206	0	0	206	206	0	0	0	0	0
b. Professionalizing the Civil Service (PCS)														
2. Regional Offices														
j. Region VIII	741	0	0	741	741	0	0	741	741	0	0	0	0	0
c. Improving Public Service Delivery (IPSD)														
2. Regional Offices														
j. Region VIII	146	0	0	146	146	0	0	146	146	0	0	0	0	0
d. Harnessing Public Sector Unionism														

ABM-BMB-C-10-0000580

March 12, 2010

Page 1 of 2

Approved by:

(Signature on the last page)

**JOAQUIN C. LAGONERA**

Secretary

Department of Budget and Management



2010-S01412W



**AGENCY BUDGET MATRIX**  
**FY2010**  
(In Thousand Pesos)

Department / Agency : CSC - (CSCOM) - Region 8

Fund Code : 101

- ☐ General Appropriations  
☐ Continuing Appropriations  
☒ Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE						NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	CO	TOTAL
2. Regional Offices														
j. Region VIII	122	0	0	122	122	0	0	122	122	0	0	0	0	0
Sub-Total, Operations	1,215	0	0	1,215	1,215	0	0	1,215	1,215	0	0	0	0	0
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	1,522	0	0	1,522	1,522	0	0	1,522	1,522	0	0	0	0	0
<b>GRAND TOTAL:</b>	1,522	0	0	1,522	1,522	0	0	1,522	1,522	0	0	0	0	0

\*\*\* ONE MILLION FIVE HUNDRED TWENTY-TWO THOUSAND PESOS ONLY \*\*\*

\*\*\* Legend :

	THIS RELEASE	FOR LATER RELEASE
PS	1,522	0
MOOE	0	0
CO	0	0
<b>TOTAL</b>	1,522	0

Notes :

This allotment comprehensively released shall be the basis of the agency to adjust recorded overdrafts in obligations incurred for RLIP per Circular Letter Nos. 2010-1 and 2, including adjustment in government share for RLIP corresponding to the first tranche compensation adjustments (SSL III) per EO 811/NBC 521.

Notwithstanding this issuance, disbursements and/or expenditures of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

ABM-BMB-C-10-0000580

March 12, 2010

Page 2 of 2

Approved by:

**JOAQUIN C. LAGONERA**  
Secretary

Department of Budget and Management



2010-S01413W