

Department / Agency :	CSC -	(CSCOM) -	Region	8
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Fund Code : 101

General Appropriations , FY 2010 General Appropriations Act, RA 9970

Continuing Appropriations

Automatic Appropriations

		AUTHORIZED A	N	NOT NEEDING CLEARANCE							NEEDING CLEARANCE			
PARTICULARS (P/A/P)	PS	MOOE	со	TOTAL	PS	MOOE	со	TOTAL	*** THIS RELEASE	TOR  LATER  RELEASE	PS	MOOE	со	TOTAL
A PROGRAMS AND ACTIVITIES														
I. General Administration and Support														
a. General Management and Supervision														
2. Regional Offices														
j. Region VIII	3,702	1,118	0	4,820	3,702	1,118	0	4,820	4,541	279	0	0	0	0
Sub-Total, General Administration & Support	3,702	1,118	0	4,820	3,702	1,118	0	4,820	4,541	279	0	0	0	0
III. Operations	13.786	800	0	14,586	13,786	800	0	14,586	14,386		0	0		
a. Efficient and Effective Administrative Justice										-				
2. Regional Offices						:								
j. Region VIII	2,203	183	G	2,386	2,203	183	0	2,386	2,340	46	0	0	0	0
b. Professionalizing the Civil Service (PCS)						•								
2. Regional Offices														
j. Region VIII	8,615	251	0	8,866	8,615	251	ð	8,866	8,803	63	C	0	0	0
c. Improving Public Service Delivery (IPSD)														
2. Regional Offices														
j. Region VIII	1,611	141	0	1,752	1,611	141	0	1,752	1,717	35	0	0	C	0
d. Harnessing Public Sector Unionism								<u></u>					<u> </u>	

ABM-BMB-C-10-0000579

March 12, 2010

Approved by:

(Signature on the last page)

JOAQUIN C. LAGONERA

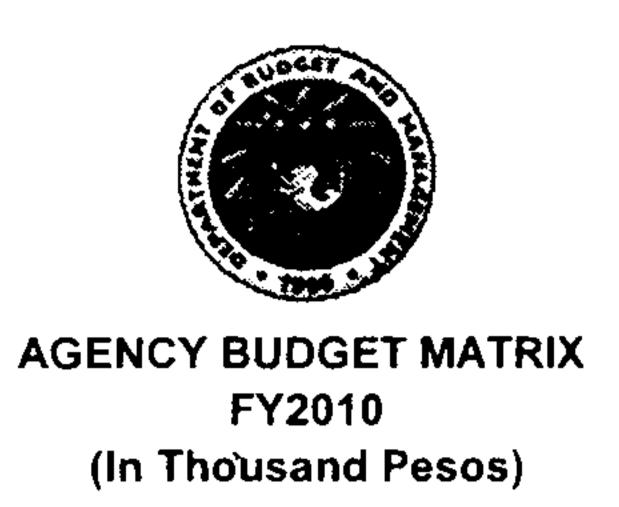
Secretary

Department of Budget and Management



2010-S01410W

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Department / Agency :	CSC -	(CSCOM)	- Region	8
Department ( Agency			1 10001011	~

X General Appropriations, FY 2010 General Appropriations Act, RA 9970

Continuing Appropriations

Automatic Appropriations

Fund Code

: 101

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PARTICULARS (P/A/P)	PS	MOOE	co	TOTAL	PS	MOOE	со	TOTAL	THIS RELEASE	FOR LATER RELEASE	PS	MOOE	со	TOTAL		
2. Regional Offices																
j. Region VIII	1,357	225	0	1,582	1,357	225	0	1,582	1,526	56	0	0	0			
Sub-Total, Operations	13,786	800	0	14,586	13,786	800	0	14,586	14,386	200	0	0	0			
TOTAL PROGRAMS AND ACTIVITIES	17,488	1,918	0	19,406	17,488	1,918	0	19,406	18,927	479	0	0	0	(		
GRAND TOTAL:	17,488	1,918	0	19,406	17,488	1,918	0	19,406	18,927	479	0	0	0	(		

*** EIGHTEEN MILLION NINE HUNDRED TWENTY-SEVEN THOUSAND PESOS ONLY ***

*** Legend :

	THIS RELEASE	FOR LATER RELEASE
PS	17,488	0
MOOE	1,439	479
CO	0	0
TOTAL	18,927	479

Notes:

The allotment comprehensively released for PS in this approved ABM shall be used by the agency/operating unit (OU) to fund the requirements in implementing the first tranche compensation adjustments (SSL III) under EO 811/NBC 521 and corresponding government premiums for Philhealth and ECIP as well as, funds needed for any deficiency arising from filling up of vacant positions.

The comprehensive release for PS, MOOE and CO shall be the basis of the agency/OU to adjust its recorded authorized overdrafts in obligations incurred pursuant to Circular Letter Nos. 2010-1 and 2.

Notwithstanding this issuance, disbursements and/or expenditures of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

ABM-BMB-C-10-0000579

March 12, 2010

Approved by:

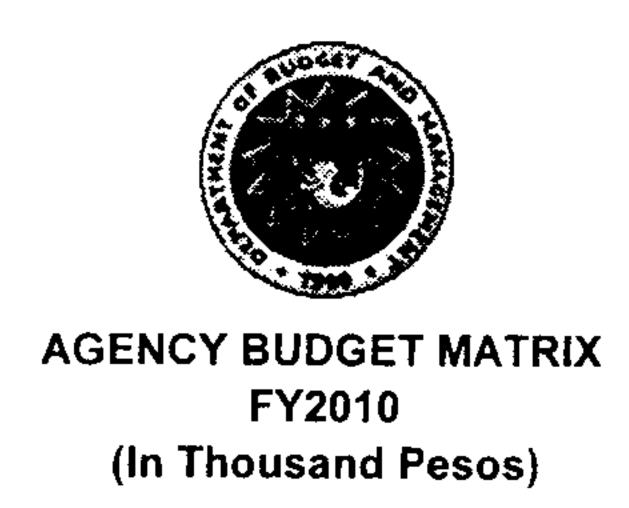
JOAQUIN C. LAGONERA

Secretary

Department of Budget and Management

2010-S01411W

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Department / Agency :	020	(CSCOM)	- Region	Я
Department / Agency :	<b>USU</b> -	(CSCOM)	) - Region	Q

Fund Code

General Appropriations Continuing Appropriations

X Automatic Appropriations

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PARTICULARS		AUTHORIZED AP	PROPRIATION	N .		NOT NEEDING CLEARANCE						NEEDING CLEARANCE			
(P/A/P)	PS	MOOE	co	TOTAL	PS	MOOE	co	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	со	TOTAL	
A., PROGRAMS AND ACTIVITIES		,				<u>-</u>						,			
I. General Administration and Support															
a. General Management and Supervision		:													
2. Regional Offices															
j. Region VIII	307	0	0	307	307	D	0	307	307	0	0	0	0	(	
Sub-Total, General Administration & Support	307	0	0	307	307	0	0	307	307	0	0	0	0	0	
III. Operations	1,215		0	1,215	1,215	0	0	1,215	1,215	0	0	0	0	٥	
a. Efficient and Effective Administrative Justice															
2. Regional Offices															
j. Region VIII	206	0	0	206	206	0	0	206	206	0	0	٥	0	0	
b. Professionalizing the Civil Service (PCS)															
2. Regional Offices															
j. Region VIII	. 741	0	0	741	741	0	0	741	741	0	0	0	0	0	
c. Improving Public Service Delivery (IPSD)															
2. Regional Offices															
j. Region VIII	146	0	0	146	146	0	0	146	146	0	0	0	0	0	
d. Harnessing Public Sector Unionism															

ABM-BMB-C-10-0000580

March 12, 2010

Approved by:

(Signature on the last page)

JOAQUIN C. LAGONERA

Secretary

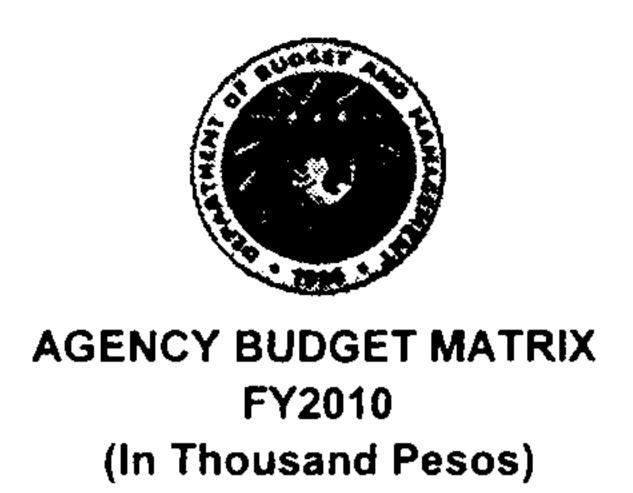
Department of Budget and Management



2010-S01412W

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Fund Code



Department / Agency :	CSC -	(CSCOM)	- Region 8
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General Appropriations

Continuing Appropriations

: 101

X Automatic Appropriations

AUTHORIZED APPROPRIATION							NOT NEEDING	NEEDING CLEARANCE						
PARTICULARS (P/A/P)		MOOE	со	TOTAL	PS	MOOE	со	TOTAL	*** THIS RELEASE	*** FOR LATER RELEASE	PS	MOOE	СО	TOTAL
2. Regional Offices														
j. Region VIII	122	0	0	122	122	0	0	122	122	0	0	0	0	0
Sub-Total, Operations	1,215	0	0	1,215	1,215	0	0	1,215	1,215	0	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	1,522	0	0	1,522	1,522	0	0	1,522	1,522	0	0	0	C	0
GRAND TOTAL:	1,522	0	0	1,522	1,522	0	<u> </u>	1,522	1,522	0	0	0	0	0

*** ONE MILLION FIVE HUNDRED TWENTY-TWO THOUSAND PESOS ONLY ***

*** Legend :

MOOE

Notes:

FOR LATER

RELEASE RELEASE

This allotment comprehensively released shall be the basis of the agency to adjust recorded overdrafts in obligations incurred for RLIP per Circular Letter Nos. 2010-1 and 2, including adjustment in government share for RLIP corresponding to the first tranche compensation adjustinients (SSL III) per EO 811/NBC 521.

Notwithstanding this issuance, disbursements and/or expenditures of public funds by the department/agancy shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

ABM-BMB-C-10-0000580

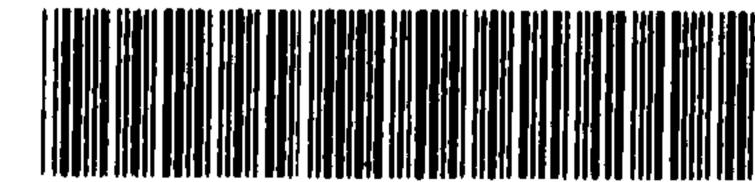
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Approved by:

JOAQUIN C. LAGONERA

Secretary

Department of Budget and Management



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